

GABRIEL DUMONT

INSTITUTE OF NATIVE STUDIES AND APPLIED RESEARCH



1997
1998
ANNUAL
REPORTS

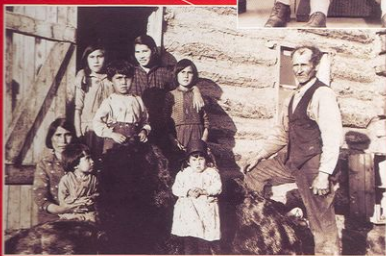


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GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES AND APPLIED RESEARCH, INC.

1997 - Chairperson's Report

I am pleased to submit the 1997 Annual Report on behalf of the Gabriel Dumont Institute and the general membership. The year covered in this report has been one of stability and new growth. It has been my privilege to work with the existing Board of Governors. Our emphasis has been on determining policy and community programming.

The mandate of the Gabriel Dumont Institute is to promote the renewal of the Métis culture and education. There has been considerable growth through local programming at Dumont Technical Institute. I am very proud to be involved and in support of initiatives of this type.

Continued support from the Métis Nation of Saskatchewan has provided an optimistic outlook and has further enhanced training opportunities for the Métis people of Saskatchewan. This is a very important phase in our history as a people, and I am indeed proud to be part of it.

I would like to thank the Métis citizens of Saskatchewan for allowing me the opportunity to work on your behalf as Chairperson of the GDI Management Board and as Minister of Education for the Métis Nation of Saskatchewan.

Maurice Aubichon, Chairperson
GDI Board of Governors



GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES AND APPLIED RESEARCH, INC.

Executive Director's Report

On behalf of the Gabriel Dumont Institute, I am pleased to present this portion of the Annual Report for the fiscal year 1996-97.

The Institute has, in cooperation with the Management Board, pursued a position of fiscal restraint and policy management. Much work has started at an internal level to update personnel and policy issues to mesh with the Collective Agreement. This task is very labour intensive but supports the conditional grant clauses of balanced budgets.

The programming of the Institute remains to be of very high quality and graduates of GDI programs continue to be employed at a high rate. The number of SUNTEP grads has reached 400 and their impact on education in Saskatchewan is important. Gabriel Dumont College (GDC) has mounted some classes in cooperation with the University of Saskatchewan and the hard work of key staff members has proven that GDC will be a major initiative for GDI in the future.

The Institute has several new curriculum plans and products. The highlight has been the completion of the Métis Veterans' book. This work is an excellent example of several years of persistence by institute staff to complete and publish a much needed piece of Métis history in a financially-stressed situation.

The examples put forward by staff members, students and the Board of Governors has created a great deal of optimism and I certainly feel very proud to work beside people of strong character and ability in a time that has the Institute doing more with less.

Sincerely

Robert J. Devrome
A/Executive Director

DUMONT TECHNICAL INSTITUTE

PRINCIPAL'S REPORT - 1997

It is with great pleasure that I present to the Board of Governors this report on behalf of Dumont Technical Institute (DTI).

DTI has worked closely with the Saskatchewan Education Training & Employment (SETE) and the Pathways to Success Corporation in program delivery for our province. We have also worked with the Saskatchewan Institute of Applied Science and Technologies (SIAST) and the community colleges in the delivery of technical programming and adult basic education fro K-12. DTI has also become more involved in partnerships with the colleges in joint development and delivery of programs.

The Institute has been successful in the development and delivery of fourteen programs in 1997. This is a 200 percent increase over last year. These programs are Saskatchewan wide and have been in partnership with training institutions and the Métis areas.

Dumont Technical Institute has helped many Métis people train and find employment opportunities over the past year. We are pleased to have worked with the many partners and we look for future growth.

Respectfully

Peter McKay
Principal





GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES AND APPLIED RESEARCH, INC.

BOARD OF GOVERNORS 1997

In 1995-96, the Gabriel Dumont Institute Board was restructured in keeping with the terms and conditions of the conditional grant that was negotiated with the Provincial Government. As part of this restructuring the Institute's Board was limited to six members with four alternate members and an additional representative from the Métis Nation of Saskatchewan. The Board members are identified by region, with two each representing the Southern, Central and Northern areas of the province. Under this new structure Métis citizens were chosen to serve on the Gabriel Dumont Institute Board. These individuals were appointed jointly by the Métis Nation of Saskatchewan and the Government of Saskatchewan.

Maurice Aubichon, Minister of Education (Métis Nation of Saskatchewan)
Calvin Racette, Southern Representative
Shirley Boucher, Southern Representative
Rita Bouvier, Central Representative
Dennis Langan, Central Representative
Donna Heimbecker, Central Alternate
Anne Chartier, Northern Representative
Earl Cook, Northern Representative
Glen Lafleur, Northern Alternate

Executive Committee

Maurice Aubichon, Chairperson
Calvin Racette, Treasurer



**GABRIEL DUMONT INSTITUTE OF NATIVE
STUDIES AND APPLIED RESEARCH, INC.**

BOARD OF GOVERNORS 1998

Murray Hamilton, Minister of Education (Métis Nation of Saskatchewan)
Calvin Racette, Southern Representative
Shirley Boucher, Southern Representative
Rita Bouvier, Central Representative
Dennis Langan, Central Representative
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Calvin Racette, Treasurer



GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES AND APPLIED RESEARCH

1997 AND 1998 ANNUAL REPORT

The 1996-97 fiscal year saw the Institute cautiously move forward. The conditional grant which required balanced budgets has placed burdens on the Institute as it struggled to adjust programming needs and to address previous financial burdens. The Institute moved forward through the Dumont Technical Institute. Many programs were established with the support of the regions of the Métis Nation of Saskatchewan and new inroads were created at various levels of Adult Education. Gabriel Dumont College implemented a Social Work Program in North Battleford.

The 1997-98 fiscal year also marked continuous growth. The Dumont Technical Institute increased its mandate and the Gabriel Dumont College ran the second year of its very successful Social Work Program in North Battleford, and it put all of the groundwork in place for the Aboriginal Teacher Associate Program in Meadow Lake. While still operating under the financial constraints and conditions of the conditional grant, the commitment and dedication of our staff has provided a great deal of optimism within the Institute.

PROGRAMS AND SERVICES

Core Services

The Core Services were formed by combining three separate entities of the Institute. These included the Curriculum and Publishing Unit, Research and Development, and Library and Information Services. The Curriculum and Publishing Department is located in the Saskatoon Sub-office; the Library is located in two centers, Prince Albert and Regina. The Research and Development component no longer officially exists but the duties of that area have been absorbed by the Curriculum and Publishing Department and by senior management.

Curriculum Development

The fiscal year 1996-97 was a significant developmental year for the Curriculum and Publishing Department. The

department consisted of two curriculum development officers, Leah Dorion and Todd Paquin. We had a successful year providing educational materials to Canadian schools and to the general public. The department increased its community involvement, conducted public relations and implemented several large publications order form mailouts. As a result, we doubled our sales from the 1995-96 fiscal year.

The department worked on several large projects during the course of this fiscal year. Our first priority was to continue the long-term research and development of our Métis of Canada CDROM. We now have in our possession over 1,500 digitized images, 115 digital maps, and numerous Métis video clips, and Métis music clips for this project. The collection of biographies and community information was a large part of the research focus. Todd and Leah corresponded with many Métis people, families, communities and organizations from all across Canada. The department contracted some of the writing out to Métis lawyer Larry Chartrand from the University of Ottawa.

In April, 1996, Leah and Todd made a research trip to Alberta and visited the St. Albert Museum and Archives, the Provincial Archives of Alberta, as well as Lac La Biche, Buffalo Lake Métis Settlement, and the Kikino Métis Settlement. This CDROM project continues to be a great challenge for the department since it is our first multimedia project.

Another milestone for the year is the completion of our first Métis cassette/compact disc entitled, "Singing to Keep Time" which was completed in June 1996. We also expanded our publications order form by making distribution agreements with Don Freed (Métis musician), Canadian Heritage Marketing (flags and sashes) and the Native Booklist. The next major project was the editing, designing and production of the Métis Veterans book. The department conducted extensive fund-raising activities for the final printing of the book which should occur during the next fiscal year.

At the moment the Curriculum and Publishing Department has absorbed most of the duties of the now dormant Research and Development Department. One of our major research projects was the Aboriginal Headstart literature review for Health Canada which was completed in January 1997.

The fiscal year 1997-98 was a period of growth and stability for the Curriculum and Publishing Department. The department consisted of Leah Dorion, Coordinator, and Darren Préfontaine, Curriculum Developer. Our department gained renewed respect in the area of educational book publishing. We were also reaccepted as active members within the Saskatchewan Publishers Group. Our sales significantly increased from the previous fiscal year.

During the past year, a large amount of work continued towards completing our long-term project, the Métis of Canada CDROM. Our major focus was editing, copyright clearance, development of an image directory, and preliminary work on a teacher's guide. The final work on the glossary and bibliography were completed. Our final textual content was validated and approved by Métis historian Olive Dickason from the University of Alberta. The last phase of this project involves hiring narrators and negotiating a distribution agreement with Arnold Publishing in Edmonton. The CDROM will be released during the next fiscal year.

The most rewarding activity during this past fiscal year was the successful printing and marketing of our Métis Veterans book. We managed to get financial support from the Canada Council of the Arts (\$9,000), the Saskatchewan Heritage (\$5,000), and Saskatchewan Education (\$4,500) for the printing. We held four book launches at Prince Albert, Saskatoon, Regina and Cumberland House.

Our book was well received by the Métis veterans, by the Métis community and by the general public. We were nominated for our first-ever Saskatchewan Book Award on November 21, 1997.

This past year we strengthened our relationship with Saskatchewan Education (IMEAC), Heritage Languages Network, granting agencies, the publishing sector, and the Métis community. At the moment, we have a list of over twenty-five projects awaiting funding and support due to a great demand for high quality education materials. These include the Gabriel Dumont Institute history project, the Road Allowance People book, new study print series, children's books and a Métis anthology. Our Alfred Reading Series read-along tapes and cassettes are almost completed. Children can read along with our narrators in French, Cree, Michif and English. It has sound effects that spark the imagination. The project will be released during our next fiscal year.

We enjoyed teaching Métis history 221.3 in the North Battleford Métis Social Work Program during the '97 Fall Semester. We are also pleased with our new website and e-mail capabilities and were glad to play a role in our revived GDI newsletter and ongoing display program.

Library Information Services

The Gabriel Dumont Institute Library comprises three branches located in Regina, Saskatoon, and Prince Albert. It was designed to meet the research needs of the Institute. In conjunction with the library systems of the

two universities in Saskatchewan, the library provides information services for the students enrolled in post-secondary GDI programs. The Gabriel Dumont Institute has a unique collection which focuses on Métis history and culture and on issues of concern to Métis and First Nations communities. The library actively seeks to work in partnership with all other library and information services to provide free and unrestricted access to information.

April 1, 1996 - March 31, 1997

During the 1996-1997 year, library activities remained in a holding pattern as staff endeavored to provide the best services possible with minimal resources.

RegLIN Consortium

The library belongs to the RegLIN consortium for the purpose of sharing access to high-quality library management software. *NOTIS*, the software in use, became obsolete. The consortium

purchased new software and informed the constituents that they had to decide whether to remain in the consortium and share its costs, or make other arrangements for operations.

Library Services

Technical services, the behind-the-scenes work which makes possible the purchasing and preparation of materials for circulation, had in the past been carried out at library headquarters in Regina. Since staff layoffs in 1994, these library operations have been carried out by remaining staff on an ad hoc basis at several sites.

The automated system, due for completion in 1991, has not been fully implemented, and no major work was carried out on automation during the year due to staffing limitations. Both technical services and services provided directly to clients will remain limited until automation has been completed.

The Gabriel Dumont Institute Library catalogue is maintained on a computer at the University of Regina. The Prince Albert branch has been able to read the catalogue through an Internet connection made possible by membership in the PA^net consortium. Some minor work in barcoding was done through this connection, but most work on records had to be done through the dedicated line from the Regina branch to the university. This dedicated line was scheduled to remain in place until late 1997.

Programs outside of the major urban centers were served by the Prince Albert branch. Collections were assembled using materials from the collection of that branch and shipped to remote programs to help meet student needs.

The Future

Next year will bring more challenges as the Library seeks ways to provide quality services and collections under severe fiscal restraint. Completion of automation tops the list of concerns, but automation will serve only as a means to an end -- a better library and information service.

April 1, 1997 - March 31, 1998

During the 1997-1998 year, the Library began to make some headway.

Automation

The Library made some progress in the automation project, which had been stalled for many years. The addition of one staff member aided greatly. The immediate objective is to consolidate technical

services (cataloguing, acquisitions, and processing of new materials) at one site and to standardize procedures. This will make the delivery of those services more cost-effective. Work continued on the upgrading of catalogue records to international standards for MARC (machine-readable cataloguing).

Participation in the RegLIN library consortium came under review when the consortium purchased a new library management software. After consideration of several options, it was decided that the GDI Library would remain as a member of the RegLIN consortium, comprised of the University of Regina and several other libraries in the Regina area.

Voyager, the new software selected by the consortium, is being implemented. The public access module is operational, and plans are underway to implement the circulation module and the staff cataloguing module. The acquisitions module is under consideration. Access to all modules will be through Internet for all branches. With the implementation of these powerful tools of automation and the upgrade of records to MARC standard, the Library will be poised to consider the extension of a greater range of services to clientele.

New library management software necessitated the purchase of some hardware for two of the library sites. The third site is considering a similar upgrade in the next year. Training for staff on the new software and hardware has been completed. Training programs will be developed for clients.

Weeding

The Regina branch of the Library is preparing for the move to the University of Regina campus. Weeding of the Regina collection was carried out in the spring, prior to the move. Items which are no longer relevant to the needs of the clients will be sold to the public. A similar weeding and book sale was carried out at the Prince Albert branch in the summer.

Clientele From Outside

Demands persist from outside the Gabriel Dumont Institute for a full range of services. Those demands have always been high for the Prince Albert branch due to the lack of an academic library in the vicinity. A sharp increase in usage is expected for the Regina branch with the move to the university campus. Library staff have been hard-pressed to provide reference assistance on demand; some restrictions on borrowing remain.

The Challenges

The Library is challenged both in the delivery of services to the clients and in its own technical operations. Automation is proceeding, but the progress is too slow. An inventory has never been done on the collection to reconcile the catalogue records with the shelf contents. Streamlining of procedures is needed. Services to remote programs have declined with staff losses. Cooperative program planning could be employed more extensively to serve as a model in resource-based learning

for the teacher education program. In the delivery of services, the library needs to aim for a higher level of satisfaction for all stakeholders, in and outside of the Institute, if it is to meet its stipulated obligations under the provincial funding agreement.

The Vision

The library strives to participate in the educative role of the Gabriel Dumont Institute. The greatest challenge facing the library is the need assume its role as a program within the Institute. Required is a review of client needs and potential services to meet those needs. A mandate and written policies can guide the allocation and sharing of GDI library and information resources. Concomitant with the sharing of resources among stakeholders is the requirement that there be a sharing of the cost of providing services.

A visioning meeting was held in January for library staff as an initiative towards the restructuring of the library's role. Further sessions will be held and input will be sought from all stakeholders.

The opportunities for growth are great, and the challenges are exciting. The library looks forward to working creatively with the other GDI programs, and agencies outside of the Institute, to provide an excellent, client-centered service.

Gabriel Dumont Institute Community Training Residence

decision was based solely on finances. The Institute could not operate the facility at the proposed rate. GDI, however, maintains ownership of the facility and is tied to a mortgage and is responsible for aspects of maintenance. This project costs GDI funds to maintain but provides equity for the Institute.

GDI no longer operates the CTR. With the expiration of the contract in the fiscal year 1996-97, it was decided by the Management Board not to renew this service with Saskatchewan Justice. The

Saskatchewan Urban Native Teacher Education Program (SUNTEP)

Saskatchewan Urban Native Teacher Education Program with a Bachelor of Education degree. Over the years the three SUNTEP centers in Prince Albert, Regina and Saskatoon have graduated four hundred twenty-eight (428) Métis and First Nations professionals. According to the 1996 Update Report, which profiles SUNTEP graduates, 90% of all graduates will successfully find employment upon completion of their program. This statistic continues as SUNTEP grads are very much in demand and continue to have a high rate of employment.

In all, one hundred ninety-two (192) students attended SUNTEP in 1997/98. In April of 1998, twenty-eight (28) Métis and First Nations students graduated from the

SUNTEP	Year 1	Year 2	Year 3	Year 4	Grads	Total
Regina	23	10	11	6	4	50
Saskatoon	18	20	15	12	10	65
Prince Albert	27	20	15	15	14	77
Total	68	50	41	33	28	192

SUNTEP is entering its nineteenth year of operation. As a benefit to the program's longevity, it currently employs four previous graduates as faculty members in its Prince Albert and Regina centres. GDI and DTI have also benefitted having five SUNTEP graduates as managers or faculty. Three other employees of GDI are graduates from Gabriel Dumont Institute programs.

SUNTEP Saskatoon - 1997-98

Please note that the Saskatoon Centre includes not only the SUNTEP graduates but also tries to include the GDC Arts students in all the relevant activities.

Orientation: All the new students, accompanied by the faculty and several upper year volunteers, visited Batoche. This allowed students to be reminded of their cultural roots and the historical underpinnings of the program they are now entering.

Family Barbecue: Spouses, significant others and children--lots and lots of children--met to mingle and munch hamburgers cooked by the SUNTEP faculty. This was an excellent opportunity for families to put faces to the names they'd only heard about, and for all four years of SUNTEP students to meet each other in an informal setting.

Fund-raising Dance: All four years of students collaborated to make this fund-raising even a success. It was held at the Upper MUB and realized a profit of over \$400 for the Student Association Fund.

Fine Arts: GDC and SUNTEP students attended the ballet, the symphony and many fine collections in Saskatoon galleries as part of their introductory course in Fine Arts. They also enjoyed the play written by their drama teacher which they saw performed professionally by the 25th Street Theatre Group. These extra curricula opportunities enhanced their appreciation of the course content. For many these visits were "first time" events.

Pelican Narrows: The first year SUNTEP students spent three days in this North Saskatchewan Reserve where they taught four different classrooms about Inventions and Technology, which ended

with a Science Fair, where their latest inventions were displayed and tested. Later, their fortitude and flexibility were tested when the journey home, normally under six hours, lasted close to fourteen due to mechanical problems with their bus.

Interns: The eleven interns acquainted themselves very well in their various placements where they put into practice all the "theory" and "methodology" which had been transmitted over the previous three years. Only one student chose to withdraw, the others successfully completed the intensive, sixteen weeks of challenging work and earned the respect of their cooperating teachers. They all said that they knew they had chosen the right profession and were very eager to finish their studies and get out into the workforce. The U of S has altered its program so that all Interns must return to the university in order to complete their half classes *after* their internship. This has not been well received as it is viewed as anti-climatic to resume one's studies after being a "teacher."

Christmas Festivities: The children's party brought together all four years of SUNTEP and GDC students and provided fun, games, food and gifts for all the little ones. Santa Clause visited the centre and the excited children each received a gift with their names on it. The decorating, gift wrapping and food preparation was all done by the first year students.

Hudson's Bay Company Archives: The Saskatoon Centre prides itself on offering a unique opportunity to all its second year Native Studies students to examine primary sources at the Hudson's Bay Company Archives. This five-day visit is paid for from funds raised through bingo's and costs approximately \$500 per student. The research tasks at the archives are not only a valuable and enhancing part of the Native Studies course, but the genealogical data available is intensely rewarding to students as they trace their own family history for several generations. The fact that the "festiva de Voyageur" occurs at the same time as this visit adds further enjoyment and zest to an already exhilarating experience.

Radius Students/School Visits: First and second year SUNTEP students are frequently invited to visit many schools to give workshops or to do storytelling. In fact, the demand greatly exceeds the time available so that only those teachers who demonstrate insight and a willingness to "build on" the experiences provided by our students have their requests met. Being in "real life" classrooms is enormously satisfying to the students who otherwise would have to role-play the different age groups themselves as their peers instructed "micro-lessons." Similarly, the bi-monthly visit of the Radius students to the Centre, to engage in lessons related to all areas of the curriculum, presents a challenge which the students readily respond to. We are pleased to note that, once again, the students we have instructed at Radius are taking a drama we improvised with them, Taming the Violence Monster, to present at the "Saskatchewan Talks" Conference.

Graduation: A change of venue and format made this year's graduation especially memorable. The close-knit group acknowledged the support they have received from each other and from everyone at SUNTEP. They were particularly successful in their solicitation of funds to augment the grant from GDI so that meal costs were kept to a minimum and the gifts were more extensive than usual. However, we are not yet satisfied that we have found the best way to celebrate our graduates' success as a Centre event yet. Too few students are attending from other years. It remains a family

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event. We hope to find a way to change this for the upcoming year. This year's graduates are Cuddy Anderson, Jeff Baker, Belinda Daniels, Andrea Fosseneuve, Terra Head, Charlene Herman, David Larocque, Trent Longyel, Melanie MacLean, and Lee Morin.

New Mexico Visit: Again, through fund-raising activities, at a cost of over \$1,000 per student, twenty people flew to Albuquerque, New Mexico, this May for an intensive cross-cultural visit. It would be difficult to pack more activities in just one week, but we will probably try because there is just so much to see. Highlights would probably be: the Cliff Palace at Mesa Verde, the children dancing at the Cultural Centre in Albuquerque, the Museum of Fine Arts in Santa Fé, and the day-long workshops given by our students at the Pueblo School of San Juan. After the students here showed us their Buffalo Dance, one of our first year students amazed them by her proficiency and light-footedness doing the Ladies Fancy Dance and the Hoop Dance. Well done, Jennifer Nicotine.

So much is achieved through these cross-cultural visits but they require a lot of effort and organization throughout the whole year and they possibly prevent out involvement in other worthwhile activities which deserve our support, for example, the AWASIS Conference.

Leadership: The Saskatoon Centre was without a coordinator from the end of February to the beginning of August. This meant that the three faculty members and the secretary had to wear many hats and do many extra duties. Our congratulations to Murray Hamilton on his new career and a thank you for his years of hard work and leadership.

SUNTEP Prince Albert

April 1, 1996 - March 31, 1997

In May 1997, fifteen more SUNTEP teachers graduated from the Prince Albert centre, bringing our total number of graduates to 172. Nearly all of our alumni have found employment, and many of them return to our centre as cooperating teachers, or simply to visit.

SUNTEP-Prince Albert had 83 students enrolled in various levels of the program for the 1996-97 academic year. It was a year of individual and collective accomplishments. Congratulations to those who won undergraduate scholarships from the U of S: Tracy Bloomquist, Angela Johns, Gina Sinoski, Alice Ratt, Yvonne Vizina and Carol Wilkinson.

We have always had a high proportion of Bates Award winners among our interns, which speaks well of both the students and the preinternship preparation that SUNTEP provides. We are proud to have three Bates Award winners this year: Kathleen Kacuiba, Ann Vermette, Delores Pruden-Barrie. We must also acknowledge Tracy Bloomquist, who completed a very successful internship in Wellington, New Zealand.

Visitors to Prince Albert's SUNTEP centre have always commented on the sense of "family", or community, that exists among the students and staff. There are many events that contribute to the spirit of our centre:

*In June, 30 SUNTEP students and staff traveled by bus to the World Indigenous Peoples' Education Conference in Albuquerque. There, the students presented a workshop titled "Building Community Through Stories and Laughter: SUNTEP-Prince Albert."

*In September, 31 new students entered our program. Orientation included a visit to Batoche. On September 18, the whole centre attended the Buffy St. Marie (and Don Freed) concert in Saskatoon, which gave Year One students a chance to meet and mingle with the "veterans."

*Our annual Cultural Camp was held on September 26-27 at Camp Kinasao. The students organized and conducted an excellent set of workshops, and were joined by Elders and special guests: Max Lucier, Marcel Gerard, Jacob Sanderson, Sylvia Pocha, Cliff Campbell, Don Freed, Sally Milne. Sally led a sharing circle on Friday that brought our community together and set the tone for the rest of the year.

*The annual Survivors' Banquet was held on November 14. Year One students organized the event and gave speeches that honored (and roasted) the second-year survivors. Hamilton Greenwood was chosen as guest speaker, two local educators were honoured as "Friends of SUNTEP," and SUNTEP staff held to tradition and made disco fools of themselves.

*SUNTEP assisted with Don Freed's Pageant of Métis History at St. Louis, then conducted a full day of workshops at the St. Louis Cultural Day on January 30. This was a wonderful day for the St. Louis kids, and an opportunity for our students to plan and present together, across the years.

*With six separate projects, it was a very busy year for SUNTEP Theatre. The Shel show was taken to numerous local schools. Peesim was performed at St. Louis. Plays about bullying (Polly) and curfews (It's A Revolution) were performed for students at Queen Mary and Riverside Community Schools. A Thousand Supperless Babes, our history of the Métis was presented to large appreciative audiences at the PAGC Education Conference and at AWASIS. And, on our last day of classes, five Year Four students performed a play about the internship that brought forth tears and laughter.

Students and staff attended the Women and Science and Young Writers Conferences this year, and the whole centre attended AWASIS in March. There, SUNTEP students met and mixed with SUNTEP teachers.

Student-Staff meetings and lunches were held every Friday, and SUNTEP-P.A. had numerous visitors over the year: Freda Ahenakew, Richard Wagamese, Louis Legere, Debbie Becker, Bob Regnier, Claudette Bouman, Willy Ermine, Ray Funk, Keith Goulet, Ron Marken, Ken Jacknicke, Sam Robinson, Brett Fairbaine, Danny Musqua, and our friend and Elder, Vickie Wilson.

Student funding and student loan debt continue to be a major concern for SUNTEP students, staff and alumni. Case studies and statistics have verified what we already know - that many SUNTEP students accumulate a debt load that is unreasonable. Student loan policies must be revised.

SUNTEP-Prince Albert has also continued the struggle to defend and enhance its identity and integrity, particularly in response to the new College of Education program of studies. It is an ongoing issue. There are those in the university that cling to a "one program for all" stance, but there are others who have become advocates and supporters...and are therefore part of SUNTEP's extended family.

In spite of institutional obstacles, SUNTEP-Prince Albert continues to assert its own identity as a quality teacher education program. Future initiatives include: secondary preparation, science programming, Cree language methodology, and GDC course offerings.

The 1996-97 academic year closed with all students in field placements in the Prince Albert area and in the northern communities of Ile-a-la-Crosse and Stanley Mission. It is only appropriate that we end the academic year by working with children.

1997 Graduating Class

Larry Bear	Gwen Gyoerick	Delores Pruden-Barrie
Tracy Bloomquist	Kathleen Kacuiba	Alice Ratt
Brenda Freeman	Audrey Martens	Ann Vermette
Lisa Gariepy	Jennifer Mahlberg	Yvonne Vizina
Janet Goller	Joyce Polowski	Terry Wilson

Student Profile - 1997/98

<u>Year of Study</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
I	5	21	26
II	1	19	20
III	2	19	21
IV	2	14	16
Totals	10	73	83

Note: SUNTEP-Prince Albert has not made specific allowances for people with handicaps, but the building is wheel-chair accessible.

April 1, 1997 - March 31, 1998

The SUNTEP Prince Albert centre is a dynamic learning community. Its staff consists of a full-time clerk-steno, a program coordinator and five faculty members who work as a team in order to deliver a quality program in partnership with the University of Saskatchewan.

The 1997-98 academic year was a rewarding and productive one for SUNTEP Prince Albert. As a result of our interviews in June, 1997, we took in 34 first year students. This meant that we began the year with a total of 81 students of which there were thirty in year one, fifteen in year two, nineteen in year three and seventeen in year four.

In the fall, a number of our students were also awarded academic scholarships from the University of Saskatchewan. In total six students received scholarships. These students were Jodi Pocha, Lana Lorensen, Carol Wilkinson, Gina Sinoski, Stacey MacDougall and Shelley Linfitt.

In late August SUNTEP P.A. held its annual orientation for all first year students. This orientation consisted of information officially began on September 2, 1997.

The centre was a busy place again this year. SUNTEP Theatre served as an effective tool in taking the SUNTEP Centre into the community. SUNTEP Theatre began the year by performing two Wesakechak legends at this years cultural camp and continued the year by developing two new plays, one directed for children and one honouring their ancestors. The latter play titled, "The Stories Given to Us." was performed by SUNTEP Theatre at the Métis Elders Conference on March 26. SUNTEP Theatre also performed at a number of local schools this year including East Central, Wesmor, St. Michaels and St. Johns. The SUNTEP students were also active in a number of community events such as AWASIS and the Prince Albert Grand Council Fine Arts Festival.

There were a number of other events that served as highlights to 1997. They were events such as:

*On September 25 and 26 - SUNTEP held its annual cultural camp at Christopher Lake at Camp Kinasao. The event, which featured a number of cultural and social activities, was attended by the entire centre as well as a number of Elders from the Prince Albert area.

*On September 17, fourth year students began their internship and fifteen graduates will be honoured at the SUNTEP P.A. graduation in May 1998. Two of SUNTEP P.A. interns received the Bates Award for excellence demonstrated during their internship.

*November 14, SUNTEP P.A. held their annual Survivors' Banquet where returning second year students are honoured for successfully completing their first year in the program.

*Students and staff actively participated in a number of career days throughout the Northeast for organizations such as Woodland Campus, Pinegrove Correctional Institute, Kewatin Career Day, and numerous Provincial and Band controlled schools.

*SUNTEP P.A. has the second and third top graduates in the College of Education for 1998. The two graduates are Gina Sinoski and Carol Wilkinson.

Currently, the regular session is coming to a close and students are gearing up for field experience before returning to their intersession classes. Preparations have also begun for graduation which will be held on May 22 and for the 1998 student intake.

In closing, through their hard work and dedication, both students and staff have made 1997 a successful year of personal, professional and community growth for SUNTEP P.A.

1998 Graduating Class

Bonnie Barks	Jason Omani
Nadine Bouchard	Kristen Sather
Leanne Lasher	Gina Sinoski
Valerie LeDoux	Rose Smith
Blandine McKnight	Carol Wilkinson
Myla Murray	

Student Numbers by Year (As of December 1997)

1st Year Students

Métis	14
Treaty	5
PAGC	<u>8</u>
Total:	27

4th Year Students

Métis	8
Treaty	2
PAGC	<u>5</u>
Total:	15

2nd Year Students

Métis	14
Treaty	5
PAGC	<u>4</u>
Total	23

3rd Year Students

Métis	11
Treaty	0
<u>PAGC</u>	<u>4</u>
Total	15

Total Student Body

Métis	47
Treaty	12
PAGC	<u>21</u>
Total	80

SUNTEP Regina

April 1, 1996 - March 31, 1997

Staff/Faculty: Coordinator: Larry Trask, Dennis Schaefer
Faculty: Jacqueline Bellhumeur, Ken Carriere, Donna Scarfe, Janice Lerat
Support: Barb Kozack, Cary Petit-Homme, Sheryl Durocher

This year has been a year of changes in terms of faculty/staff. In May 1996 Ken Carriere returned from a two-semester secondment at McGill University. In August, Barb Kozack moved to a position in GDI Accounting, and after Cary Petit-Homme had assisted us as secretary/receptionist for several weeks, Sheryl Durocher came to the support position. Larry took short-term leave during summer that was later extended to the academic year, which meant the centre operated for some time in Fall 1996 with no coordinator. Thanks to intervention from the Faculty of Education and the involvement of Michael Relland, we were able to arrange for Dennis Schaefer to be here as Coordinator part-time in the Fall and full-time for the Winter and Spring. In January 1997, Donna went on medical leave until April 1. Janice Lerat, (SUNTEP grad, graduate student and experienced classroom teacher) came on staff full-time for the Winter Semester and Mike Fulton and Beth Warkentin were engaged as sessional instructors for the Preinternship year. We are still facing uncertainty in terms of the coordinator's position for the centre after the end of June.

1996 Graduates

In 1996, eight young men and women graduated. All were employed by Fall, 1996.

Shaunna Currie	White Bear Education complex, Carlyle
Melanie LaPlante	Little Eagle Language and Cultural Nest (Regina)
Darren LaRose	Se-Se-Wa-Hum School, Big River Band
Joanna Lerat	Regina Separate School
Brian Marion	Regina Separate School
Lorraine McConwell	Regina Public School
Renee Racette Palmer	Northern Lights School Division, Stony Rapids
David Still	Rainbow Youth Headstart Program

Student - 1996/97

Year 1	13
Year 2	11
Year 3	3
Year 4	8
Secondary Program	1

Centre Activities

In June 1996, our centre hosted a Cross Cultural Education seminar for the Faculty of Education. About 50 faculty and sessional instructors and administrators attended. Presentations were made by Otto Feitz, Marie Battiste and Wes Fineday. SUNTEP students catered lunch for the group (fund-raising for graduation).

First and second year students enrolled in Indian Studies 221 during Summer 1996 made a trip to Winnipeg that included the Hudson's Bay Company Archives, Lower Fort Garry, Upper Fort Garry, Riel House, St. Boniface Museum, St. Fransios Xavier, Ste. Madeline, Seven Oaks, and a riverboat cruise. They were accompanied by Indian Studies Instructor Janice Lerat and Larry Trask.

First year students were involved in a number of extra curricular and class-related activities. These included Indian and Métis resource sharing, Treaty Four Days, job shadowing with a SUNTEP graduate, Taking Action projects, Drug Awareness and Prevention workshop, planning the Feather of Hope Aids Awareness Conference, fund-raising, research seminars, one day/week in schools plus a week block at semester end, attending AWASIS in Saskatoon, and attending community events.

Year two class had a busy Fall Semester with classes in the centre and on campus, began Preinternship in Winter 1997, joined the Baccalaureate section on campus in the Faculty of Education's outdoor education module (OCRE)—spent three days in Fort Qu'Appelle in February, participated in a Project Wild module offered by the Indian Cultural College, and were in schools one day per week with a week block at the semester's end.

Year three students finished their last semester of Preinternship with classes on campus and in the centre, joined the Faculty of Education for the Fall outdoor education module (OCRE)—three days in Fort Qu'Appelle in September.

Fourth year students worked on requirements for the B.Ed by completing Internship during Fall 1996, and either finishing classes or embarking on job searches during Winter 1997.

This Winter our computers were updated to a standard that allows students word processing and Internet access. This has made a big difference to everyone and we look forward to increasing our use of this technology in more of our classes. Our thanks to those in GDI who supported us in so many ways.

1997 Graduates

Karen Arnason
Beverly Birch
Tammy Blondeau
Rachel Desnomie
Shannon Fayant
Shannon Kennedy

Mavis Luce
Donna-Lynne Taylor
Gilbert Will

Recruitment initiatives and returning students have meant that our projected numbers for 1997-98 are less problematic. We anticipate five additions to our Preinternship class in January 1998 and have had one more student transfer to the Secondary Program. Our applications for first year are average or a bit above--we anticipate 15 new students in the Fall in addition to returning students.

Program Development

In spite of the challenges this year has held for the centre, there have been some very interesting and positive developments in classes. The EPS116/100 classes became focused on community issues, professional development and awareness of resources as well as the introduction to education. Centre faculty played a key role in the planning and organization of the Faculty of Education outdoor education module (OCRE), in which our students also participated.

Monthly social gatherings were held for all students and were sponsored by different class groups. For the first time, we enjoyed community singing at these events, thanks to a guitar pickin' coordinator. The atmosphere at the centre has been busy, dynamic and progressive.

We are currently in the process of making some changes in the classes we offer in first year. We find that the two non-credit courses (Math and English update) occupy a large space in the students' programs. We are experimenting with different ways to accomplish the same thing by adding a strong tutorial component to Math 101 class and having the EPS116 revert to the communication skills class that it has always been, officially. We also plan to offer Cree 100 here, as a regular part of the first semester.

The Faculty of Education has implemented a change in its program which has serious implications for us, in several ways. The Faculty will, beginning in 1998, offer the Preinternship in semesters 5 and 6, instead of semesters 4 and 5. It's not so long since Preinternship was offered in a single calendar year and was changed because of the effects of student overload. We see this change as less effective from a professional development point of view, since it means more overloading of students' time and less valuable for students' confidence and growth. It would also mean students moving full-time to campus a full year earlier than currently, or the program offering a semester of electives and Arts/Science classes here--at a substantially increased cost. In some cases, senior students may not be able to access the senior education classes they need because of the order of Preinternship/Internship. We are looking at the pros and cons of these changes and will be making short- and long-term decisions very soon.

Other issues for us are the shrinking budget, uncertain staffing, and finding a new "home" for SUNTEP/GDI.

1996-97 SUNTEP Stats by Gender

Year	Total During Year		Total Remaining in Program	
	Men	Women	Men	Women
1	4	9	3	6
2	4	7	2	7
3/4	<u>4</u>	<u>13</u>	<u>3</u>	<u>13</u>
	12	29	8	26

April 1, 1997 - March 31, 1998

The past year at SUNTEP Regina has been at times exciting, exasperating, exceptional, endless, enlightening, engaging, encouraging, extremely busy but never, just never, has it been boring or dull. The challenges have been many, however, students and staff have rallied when necessary and demonstrated the qualities and characteristics required of a professional educator.

The long-awaited relocation of SUNTEP/GDI Regina has become a reality. The Board of Directors approved a move and signed a lease with the University of Regina which meant that everyone was quite busy going through old files, sorting old equipment and organizing themselves for the move. Students and staff expressed both excitement and apprehension regarding the move as 121 Broadway Avenue East had been a home, for better or worse, since the early 80's. This marks a new era as well as a new challenge for Métis education in the province.

The staff complement at SUNTEP Regina consisted of clerk-stenos, Sheryl Durocher and Norma Belanger, three faculty members-- Donna Scarfe, Ken Carriere, Jacque Belhumeur--and Centre Coordinator Dennis Schaefer. In June 1998 Dennis Schaefer retired and in August 1998 we welcomed the new centre Coordinator, Joanne Pelletier.

The centre faculty and staff were kept busy with the many requirements that comprise the program including heavy teaching responsibilities, supervising students in school placements and organizing and supporting the many activities associated with the program. EPS classes became focused on community issues, professional development and awareness of resources as well as an introduction to education.

In June of 1996, the Centre hosted a Cross Cultural Education Seminar for the University of Regina Faculty of Education. Approximately 50 faculty, sessional instructors and administrators took part in presentations delivered by Otto Feitz, Marie Battiste and Wes Fineday.

Students were of course also very busy taking part in numerous workshops including the Aboriginal version of Project Wild which was presented by the Saskatchewan Indian Cultural College, the Faculty of Education outdoor education module (OCRE), the Northern Plains Festival with Bernalda Wheeler, and Treaty Four Days to name a few. A highlight of each year is the annual AWASIS

Conference and the past year was no exception with faculty and students participating and gaining a better understanding and appreciation of the importance of the SUNTEP experience.

In the area of student achievements, second year student Russell Fayant continued to maintain high academic standing and was named to the Dean's List in the Fall Semester '97 while first year student, Riva Jo Farrell-Racette, received a \$1,000 scholarship from the Foundation for the Advancement of Aboriginal Youth.

The First Nations and Métis Education Student Association came into existence during this reporting period and very quickly demonstrated that hard work and enthusiasm are key ingredients to being successful. In July of '97 they sponsored the Feather of Hope Conference, an AIDS awareness event, which brought people together from several areas of the province. They have also sponsored many food experiences throughout the year including a very successful Christmas Turkey Dinner.

During this reporting period, SUNTEP Regina had an enrolment of 47 students, initiating 23 first year students in the Fall of '97. It is hoped that this momentum will continue as the program moves into its new space at the University of Regina.

MÉTIS SOCIAL WORK PROGRAM (North Battleford)

1996-97

The Certificate of Social Work Program is a collaborative effort between the Gabriel Dumont Institute, the Faculty of Social Work, University of Regina and the Battle River Métis Development Corporation. Students successfully completing the program will receive a Certificate of Social Work from the University of Regina in the fall of 1998.

To improve the lives of all Métis individuals, families and communities it is essential that Métis people be trained as Social Workers. The effects of colonization, assimilation and racism have left many Métis people on the margins of society, further resulting in an over-representation of Métis people as recipients of human service programs. There is also a great deal of distrust between Métis people and existing services. Trained Métis social workers will be able to be involved in the development of services to be provided by the Métis Nation, as well as working within existing organizations to assist them with developing culturally relevant programs.

Students will also 1) learn the rich cultural heritage of the Métis people and communities, and respect for diversity of all people, and 2) acquire social work knowledge, values and skills to assist individuals, families and communities.

Students will take five courses per semester, primarily Social Work and Indian Studies classes. Students require a 70% average to graduate, consistent with the University of Regina regulations. During 1996-97, students will have completed the "Preparatory Phase" and the first academic semester.

1997-98

Métis culture is a blend of First Nations and European cultures, unique in its own right, yet experienced differently by Métis individuals, families and communities throughout Saskatchewan. To become effective social workers with Métis people, it was imperative that students simultaneously learn about their culture and acquire a respect for diversity of values, beliefs and opinions.

A component of the Social Work Program was to promote the personal growth and development of students in order to meet the needs of others. Courses students took included Alcohol and Drug Abuse, Communication Skills, Social Work Methods, Working With Victims of Abuse, Working With Families, Gender Relations, Counseling, Children's Services, Community-Based Research, and Métis Culture and History. Students had to address their personal issues in a manner which led to substantive progress in healing the effects of colonization and assimilation.

A program highlight was the seven-day cultural camp at Gabriel's Crossing in the summer of 1997. Resource people included Métis Elders, writers, playwrights, First Nations Elders, crafts people, musicians and a Priest. Students participated in the "Back to Batoche" event, story telling, making bannock and moccasins, an historical tour and sweat lodge ceremonies.

Students attended various workshops and community conferences throughout the year. One student was awarded a general proficiency scholarship from the University of Regina, and two students made the University's entrance program honor list.

Staff Complement: Jim Balfour, Coordinator

Number of Students in Program: 16 (2nd Year)

Centre Activities and Program Development

Fourteen students successfully completed their practicum placements, with 13 students eligible to receive a Certificate of Social Work at Fall 1998 Convocation at the University of Regina.

<u>Student</u>	<u>Placement</u>	<u>Employment Status</u>
Yvette Aubichon	Battleford Interval House	Casual
Michele Benson	Onion Lake Tribal Justice	Full-time Youth Coordinator

Marie Doucet	Fishing Lake Métis Settlement	Reconnecting with family and considering academic and employment options
LeEitta Gallie	Social Services, NB'ford	Full-time, temporary, Child Protection
Roy Gariepy	MACSI House, Prince Albert	Full-time
Tanya Lavallee	Social Services, Meadow Lake	Turned down full-time, Temporary Child Protection
Margaret Petit	Social Services, NB'ford	Full-time Family Worker, Chief Little Pine School
Muriel Ross	Battle River, NB'ford	On List for Parent Aid Program, via Battle River/DSS Project
Priscilla Sawatsky	Social Services, NB'ford	Casual, DSS Adolescent Treatment Home, Denholm
Ray Sinclair	Social Services, B. Narrows	Full-time, permanent Family Services Worker - LaLoche
Nicole Standinghorn	Social Services, NB'ford	Full-time - Solvent Abuse Program, Red Pheasant Treatment Centre; Casual - Adolescent Treatment Home
Colette Steinkey	Kanaweyimik Child & Family	Full-time, Child Aide, Services, Battleford Kanaweyimik
Dan Villeneuve	Social Services, NB'ford	Casual, NB'ford Youth Centre
Kelly Villeneuve	Social Services, NB'ford	Half-time, Permanent - Young Offender (community); casual - Youth Centre

- 11 out of 14 students have employment with at least "a foot in the door." The other three students did well in their practicum placements, were not in "the right place at the right time," but have employment prospects.
- Students Leaha Sansregret and Trina Sayers were on maternity leave during the spring/summer semester. Both students are in practicum placements this fall in the North

Battleford area, being supervised by the University of Regina faculty in Saskatoon. They are both doing well and it is anticipated they will also graduate.

- ▶ Dan Villeneuve's grade point average was just below the 70% requirement to graduate (but the UofR agreed to allow him to do his practicum). Dan is enrolled in a UofR social work class in North Battleford (at his own expense) to achieve the necessary 70% average.
- ▶ Graduation - On August 21, 1998, sixteen students celebrated their graduation.
- ▶ The Coordinator took a lead role in assisting Battle River with obtaining a contract with the Department of Social Services (DSS). The project is designed to recruit and train Métis foster homes, family group conferencing mediators, income security advocates and family support workers/parent-aides. The contract also has a community consultation process to involve Métis people in identifying concerns and solutions to assist Métis families.

In summary, the program has been very successful. There is a high demand for trained Aboriginal social workers.

DUMONT TECHNICAL INSTITUTE

1996-97 The Dumont Technical Institute (DTI) is responsible for Adult Basic Education and Skills Training for the Métis Nation of Saskatchewan. 1997 was an extremely active year for DTI. The Institute has steadily increased in activity since its inception in 1992.

In the area of Adult Basic Education (ABE) training, DTI began delivering its own programming for the first time in 1997. In previous years DTI purchased ABE training from the Regional Colleges and SIAST Institutes. Pilot delivery sites were located in Prince Albert, Ile-a-la-Crosse, Yorkton, Saskatoon and Regina. These sites produced many graduates and have provided a sound foundation for expansion in 1998/99. In addition DTI continued to sponsor ABE seats at all of the Provincial Regional Colleges and SIAST Institutes.

DTI offered a wide range of Skills Training programs throughout Saskatchewan in 1997. By way of a Federation Agreement (1994) with the Saskatchewan Institute of Applied Science and Technology, DTI is able to offer provincial and nationally-recognized training.

In fulfilling its community-based mandate, DTI delivered a wide range of skills programs at various communities throughout the province last year. This community-based approach allows learners to receive quality education without leaving their home community. A listing of the programs and location of delivery in 1997, is provided below:

PROGRAM	LOCATION	PROGRAM	LOCATION
Micro Electrician Technician	Cumberland House	GED	Saskatoon
Business Admin Certificate	Regina	Micro Electrician Technician	Saskatoon
Chemical Dependency Worker	Regina	Truck Driver	Lloydminster
Computer Office Training Course	Meadow Lake	Youth Care Worker	Regina
Vocational Forestry	Buffalo Narrows	Job Skills GED	Meadow Lake
Entrepreneurial Small Business	Timber Bay	Life skills and Employment Enhancement	Yorkton
ABE Adult 12	Yorkton	Business Admin.	Regina
ABE Adult 10 and 12,	Prince Albert	Integrated Resource Mgt.	La Ronge

GED	Regina	ABE 5 - 10	Regina
ABE Pathfinder	Yorkton	Intro to Carpentry	Buffalo Narrows
ABE Storefront	Ile a la Crosse	Life Skills	Yorkton
Home Care/Special Care Aide	Regina	Business Admin.	Buffalo Narrows
Entrepreneurship Training Program	Timber Bay	Youth Care Worker	Meadow Lake
Career Counseling Program	Buffalo Narrows	Forestry	Yorkton

Future Directions:

- ∞ Expansion of DTI delivered ABE programs.
- ∞ Expansion of Skills training opportunities for Métis Learners.
- ∞ Development of qualified Métis instructors for our programs.
- ∞ Establishment of partnerships with other training institutions to enhance Métis educational opportunities.
- ∞ Formation of a closer linkage between training and employment for Métis Learners.
- ∞ Development of closer partnerships amongst Métis affiliate organizations.

The Institute has steadily increased its service level since its inception in 1992 with 1997-98 being an extremely active year. A listing of programs and details of each program delivered in 1997-98 is provided in the following table.

Program Information	Graduates
Program: GED Location/Partner: Saskatoon Start/End Dates: Sept. 97 - April 98 Instructors: G. Stark, B. Gaboiche Student Intake: 40 (2 intakes)	Ken Evett, Amanda Farmer, Jason Harper, Jeremy Hamilton, Vanessa Heinbecker, Chris Mamer, Mel Marud, Albert Poitras, Michael Quinton, Linda Ross, Trevor Wilson
Program: GED Location/Partner: Prince Albert Start/End Dates: Sept. 97 - April 98 Instructors: R. Caisse, W. Ross Student Intake: 40 (2 intakes)	Doreen Anderson, Sharon Anderson, Ronald Bradfield, Randall Morin, Andrew Parenteau, Rhonda Robert
Program: GED Location/Partner: Regina Start/End Dates: Sept. 97 - April '98 Instructors: L. Pearce, M. Obleman, A. Jorde Student Intake: 40 (2 intakes)	Della Dunbar, Floyd Goodon, Michael Horvath, Jennifer LeJour, Cynthia Lopes, Rod McNabb, Charlotte Nofield, Roxanne Owen, Robert Plaxton, Larry Poitras, Betty Schaeffer, Donavon Weigl
Program: GED Employment Enhancement Location/Partner: Kindersley/METS1 Start/End Date: Sept. 97 - Dec. 97 Instructor: L. Sproxtton Student Intake: 11	Walter Brown, Connie Brown, Linda Hudson, Evelyn Slawson
Program: ABE 5-10 Location/Partner: Regina Start/End Date: Sept. 97 - June 98 Instructors: D. Duthie, A. Jorde, M. Obleman Student Intake: 30	Yvonne Bonneau, Robin Carlson, Melanie McAllister, Justin Montpetit, Lillian Morin
Program: ABE 5-10 Location/Partner: Sandy Bay Start/End Date: Jan. 98 - Aug. 98 Instructor: R. Shukin Student Intake: 15	Earl Bear, Sheila Bear, Sheryl Bear, Rose McKay, Fabian Morin, Leroy Morin, Joseph Rochon

Program Information	Graduates
<p>Program: ABE 5-10 Location/Partner: Turnor Lake/LINKS Start/End Date: Jan. 98 - June 98 Instructor: R. Lariviere Student Intake: 15</p>	<p>Cheryl Archie, Kevin Laprise, Darlene Montgrand, Lorraine Sylvestre, Cheryl Morin</p>
<p>Program: ABE Storefront Location/Partner: Ile-a-la-Crosse/Alt Ed Partnership Start/End Date: Sept. 97 - June 98 Instructor: R. Markotjohn, R. Malboeuf Student Intake: 15</p>	<p>Susan Daigneault, Verna Daigneault, Rebecca Durocher, Karen Durocher, Sharon Favel, Sheldon Hansen, Margaret Morin-Desjarlais, Jocelyn Morin</p>
<p>Program: ASE Pathfinder Location/Partner: Yorkton/Eastern Assiniboine Start/End Date: Sept. 97 - June 98 Instructors: G. Freed, M. Simonson Student Intake: 22</p>	<p>Sophie Fleury Jean Roussin Peter Thrun</p>
<p>Program: Business Administration Location/Partner: Regina/SWHR Centre Start/End Date: Sept. 97 - June 98 Instructors: R. Brooks, M. Julien, M. Lachine Student Intake: 15</p>	<p>Sean Banin, Nat Dunbar, Wayne Fayant, Vanessa Luzny, David Majore, Brandy O'Neil, Tanya Racette, Rene Reeve, Sherry St. Dennis, Deb Schaeffer, Pamela Vizina</p>
<p>Program: Office Automation Project Location/Partner: Creighton/Northcote Start/End Date: Feb. 98 - July 98 Instructor: P. Grant-Bloxom Student Intake: 15</p>	<p>Phyllis Custer, Dawn Hill, Alice Merasty, Theresa Morin, Trudi Turton, Jacqueline Wood</p>
<p>Program: Computer Office Worker Location/Partner: Meadow Lake/Northwest METSI Start/End Date: Sept. 97 - July 98 Instructors: M. Brown, E. Mojocha, V. Pritchett Student Intake: 12</p>	<p>Lisa Bear, Marlene Daigneault, Lori Lepine, Heather McCallum, Michelle Mirasty, Donna Nydegger, Melody Parks, Candace Ross, Donna Ross, Tangelle Villeneuve</p>

Program Information	Graduates
Program: Enhanced Job Preparation Location/Partner: Meadow Lake Start/End Date: Feb. 98 - Mar. 98 Instructors: M. Brown, E. Mojocha, V. Pritchett Student Intake: 11	Anna Daigneault, Carole Dragsholt, Glen Hounsell, Frances Kennedy, Debbie Laventure, Robert Morin, Verna Olson, Yvonne Pambrun, Melanie Pritchett, Lori Villeneuve, Josh Wall
Program: Home Care/Special Care Aide Location/Partner: Duck Lake/METSI Start/End Date: Nov. 97 - June 98 Instructor: J. Gatenby Student Intake: 15	Anita Blanchard, Lisa Blanchard, Susan DeBray, Tammy Foilleau, Cindy Gamble, Lillian Gardipy, Jennifer Gervais, Celine Klassen, Darlene Mullis, Tanya Roberts, Lisa Pope, Lee-Anne Preymack, Laura-Lee Rudyck, Shelly Smith
Program: Youth Care Worker Location/Partner: Regina/SWHR Centre Start/End Dates: Feb. 97 - Nov. 97 Instructors: P. Davies, J. Wasacase Student Intake: 15	Laurie Arnon, Barb Blenkinson, Randy Fayant, Bonnie Ford, Kyla Korchinski, Nicole Lamontagne, Darlene Ledoux, Sam McKay, Darrin Majore, Delbert Majore, Michelle Phillips, Brenda Stephenson
Program: 1A Driver Training Location/Partner: Saskatoon Start/End Date: June 1998 Instructors: B. Kostyk, R. Lewis, M. Ratz Student Intake: 8	Martin Allard, Kelly Chester, Gregory Crivea, Devin Giberson, Jed Huntley, Beverly McKay, Gordon Olson
Program: Chemical Dependency Worker Location/Partner: Regina/SWHR Centre Start/End Date: Oct. 96 - Dec. 97 Instructor: H. Howland Student Intake: 15	Yvonne Aubichon, Noelle Dernorest, Pam LaValley, Evelyn Majore, Kristy Kirby, Shane Peters, Joyce Racette, Julia Schaeffer, Wayne Teed
Program: Micro-Computer Repair Location/Partner: Saskatoon/METSI Start/End Date: April 97 - Jan. 98 Instructor: B. Gerlach Student Intake: 20	Kevin Ausland, Cindy Bell, Betty Buhay, Claudette Corrigan, Dawn Deschambeault, Pierre Dorion, Anthony Favel, Steve Fiddler, Blanche Gehriger, Rulcie Glass, James Marud, Bernadette McKay, Jeffrey McKay, Norma McKay, Irene Moline, Clarence Norton, Amy Settee

Program Information	Graduates
<p>Program: Integrated Resource Management Location/Partner: La Ronge/Jim Brady Employment & Training, Northcote Métis Development Corp., MNS Northern Region III Pathways, Methy Pathways Start/End Dates: Oct. 97 - July 98 Instructors: M. Demyen, J. Bahr Student Intake: 20</p>	<p>Maurice Bourassa, Keith Chartier, James Daigneault, Arthur Favel, Valmon Gardiner, Steven Fiddler, Donavon Gauthier, Cyril Goulet, Vera Janvier, Russell McAuley, Delilah Sylvestre, Bill Thomas</p>
<p>Program: KCDC Counselor Training Location/Partner: Northern Sask/KCDC Start/End Dates: Oct. 97 - Jan. 98 Instructor: L. Crawford Student Intake: 29</p>	<p>Sandra Auger, Minnie Baden, Shirley Bell, Leslie Bird, Violet Buffalo, Brian Caber, Liz Charles, Lois Counts, Linda Crawford, Bella Dames, Noelle Gardiner, Randy Janvier, Pierre Job, Cameron Lemaigre, June MacDonald, Ben McKenzie, Dorothy Merasty, Jim Mills, Neil Natomagan, Rene Natomagen, Donna Nezcroche, Louise Pederson, Horace Ratt, Celine Robillard, Laura Spring, Randy Stomp, Anne Tsannie, Darlene Watson, Jason Young</p>
<p>Program: Vocational Forestry Location/Partner: Cumberland House/ Northcote, Northlands Regional College Start/End Dates: Jan. 98 - March 98 Instructors: D. Cathcart, K. Bicker Student Intake: 12</p>	<p>Ricky Caber, Clinton Cook, Herman Cook, John Nabass</p>
<p>Program: Bridging to Employment Location/Partner: Jans Bay/NW Métis Development Corporation Start/End Dates: Feb. 98 - April 98 Instructors: G. Lavoie, L. Monsman, M. Iron, N. Johnson Student Intake: 15</p>	<p>Margaret Bouvier, Maureen Bouvier, Laura Anne Corrigan, Lois Corrigan, Elizabeth Gardiner, Joseph Lariviere, Lance lariviere, Darryl Maurice, Florence Maurice, Sandra Maurice, Marie Yew</p>
<p>Program: Vocational Forestry Location/Partner: Togo/Eastern Region IIA Start/End Dates: Sept. 97 - Dec. 97 Instructors: W. Ball, A. Paul Student Intake: 10</p>	<p>Darrell Clark, Cory Davidson, Michael Sinclair, Maurice Trotter, Ben Paul, Calvin Paul</p>

Program Information	Graduates
Program: Vocational Forestry Location/Partner: Togo/Eastern Region IIA Start/End Dates: Jan. 97 - March 98 Instructors: W. Ball, A. Paul Student Intake: 10	Jarred Ruf, Leroy Johnson, Albert Konowalchuk, Ralph Hilderman, Alexander Johnson
Program: Vocational Forestry Location/Partner: Beauval/Northern Region III Start/End Dates: Feb. 98 - April 98 Instructor: E. Mihalicz, B. MacFarlane Student Intake: 16	Neil Caisse, Jason Bottrell, Alfred Gardiner, Alfred Gauthier, Randal Gauthier, Stewart Kimbly, Jason Lafleur, Blaine S. Laliberte, Todd Laliberte, Vince Laliberte, Barry Roy, Christopher Roy, Jerry Roy
Program: Entrepreneur/Small Business Location/Partner: Timber Bay Start/End Dates: Jan. 97 - May 97 Instructor: O. MacArthur Student Intake: 10	Ronald Beatty, Warren Beatty, Gordon Bradfield, Helen Henderson, James Henderson, Calinda Lavallee, Louis Lavallee, Sandra Lavallee, Steven Stamp, Cheryl Vermette
Program: Home Care/Special Care Aide Location/Partner: Regina/Southwest Human Resources Start/End Dates: March 1998 - May 1998 Instructor: L. Jack Student Intake: 15	Valerie Fayant, Debra McIntyre, Robert Myers, Shelley Nistor, Wendy Rees, Theresa Sangster, Sandra Smith, Martin Spock, Cheryl Storkson, Debra Wolfe
Program: 1A Truck Driver Training Location/Partner: Lloydminster Start/End Dates: February 1998 - March 1998 Instructor: Student Intake:	Marcel Caron, Shane Donnelly, Don Giesbrecht, Kathy Laboucane, Kelly Laboucane, Doug Loftus, Wray McLean, Monte Olson, Robert Palmer, Ken Rossette, Yvonne St. Germaine

**STAFF OF GABRIEL DUMONT
INSTITUTE - 1996/97**

The following staff lists includes regular staff, part-time and term positions, but does not include sessional lecturers. The location of the program or office is given in parentheses; those without the indication are located in Regina.

Finance and Administration

Robert J. Devrome (Saskatoon) - A/Executive Director
Maureen Bandas, Program Coordinator
Barb Kozack, Accounting Clerk/Payroll
Joan Mantee, Accounting Clerk
Joanne Horsefall, Clerk-Steno III
Pat Kelly, Reception/Library
Win Sebelius, Librarian
Jennifer Still, Student Assistant - Library
Raymond LaFontaine, Custodian
Stan Kolosa, Custodian (Prince Albert)
Lori Biggins, Custodian (Prince Albert)
Bette Desjarlais, Librarian (Prince Albert)

University Programs

Robert J. Devrome, Director (Saskatoon)
Lorraine Amiotte, Administrative Assistant (Saskatoon)
Michael Relland, Program Coordinator (Saskatoon)

Curriculum Department

Leah Dorion, Curriculum Developer
Todd Paquin, Curriculum Developer

SUNTEP Regina

Larry Trask, Coordinator (On Leave)
Dennis Schaefer, Coordinator
Ken Carriere, Faculty
Donna Scarfe, Faculty
Jacquie Belhumeur, Faculty
Janice Lerat, Faculty
Sheryl Durocher, Clerk-Steno

SUNTEP Saskatoon

Murray Hamilton, Coordinator
Anne Boulton, Faculty
Kenneth Kutz, Faculty

Linda Lysyk, Faculty
Ruth Daniels, Clerk-Steno

SUNTEP Prince Albert

Lon Borgerson, Coordinator
Murdine McCreath, Faculty
Sandra Sherwin-Shields, Faculty
Elaine Sukava, Faculty
Bente Huntley, Faculty
Kathy Hodgson/Smith, Faculty (GDC/GDI)
Donna Biggens, Clerk-Steno

Social Work Program - North Battleford

Jim Balfour, Coordinator
Bonnie Ish, Faculty

Dumont Technical Institute (Saskatoon)

Peter McKay, Principal
Perry Caber, Program Coordinator
Geordy McCaffrey, Program Coordinator
Marlene Laliberte, Administrative Coordinator

ABE Program (Yorkton)

Guy Gratiias, Faculty
Linda Schindel, Faculty
Ruth Wylie, Faculty

ABE Program (Prince Albert)

John Brooks, Faculty

Micro-Electronics Repair Program (Cumberland House)

Al Nordal, Faculty

Life Skills Employment Program (Yorkton)

Gillian Freed, Faculty

Business Administration Program (Regina)

Mark Julien, Faculty
Mike Lachine, Faculty

Chemical Dependency Program (Regina)

Herman Hovland, Faculty
George McGregor, Faculty

Entrepreneur Training Program (Timber Bay)

Olive McArthur, Faculty

Youth Care Worker Program (Regina)

William Davies, Faculty
Richard Klyne, Faculty

Micro-Electronics Repair Program (Saskatoon)

Clarence Debruyne, Faculty

GED Program (Saskatoon)

Rene Caisse, Faculty
Wayne Ross, Faculty

GED Program (Regina)

Greg Stark, Faculty
Ron Mercier, Faculty

STAFF OF GABRIEL DUMONT INSTITUTE - 1997/98

A/Executive Director - Robert J. Devrome (Saskatoon)

Assistant Executive Director - Karon Shmon (Saskatoon)

Finance and Administration

Maureen Bandas, Director of Operations
Barb Kozack, Accounting Clerk/Payroll
Joan Mantee, Accounting Clerk
Sheryl Durocher, Accounting Clerk/PTA Payroll
Marilyn Belhumeur, Librarian
Pat Kelly, Reception/Library
Raymond LaFontaine, Custodian
Stan Kolosa, Custodian (Prince Albert)
Lori Biggins, Custodian (Prince Albert)
Bette Desjarlais, Librarian (Prince Albert)

University Programs (Saskatoon)

Robert J. Devrome, Director
Lorraine Amiotte, Administrative Assistant
Blanché Gehriger, Clerk-Steno
Leah Dorion, Program Coordinator
Darren Préfontaine, Curriculum Developer

SUNTEP Regina

Dennis Schaefer, Coordinator
Ken Carriere, Faculty
Donna Scarfe, Faculty
Jacquie Belhumeur, Faculty
Norma Belanger, Clerk-Steno

SUNTEP Saskatoon

Murray Hamilton, Coordinator
Anne Boulton, Faculty
Kenneth Kutz, Faculty

Linda Lysyk, Faculty
Ruth Daniels, Clerk-Steno

SUNTEP Prince Albert

Lon Borgerson, Coordinator
Murdine McCreath, Faculty
Sandra Sherwin-Shields, Faculty
Elaine Sukava, Faculty
Bente Huntley, Faculty
Kathy Hodgson/Smith, Faculty (GDC/GDI)
Donna Biggens, Clerk-Steno

Social Work Program (North Battleford)

Jim Balfour, Coordinator

Dumont Technical Institute (Saskatoon)

Geordy McCaffrey, Principal
Perry Caber, Program Coordinator (Leave)
Lorna Docken, Program Coordinator
Lisa Wilson, Program Coordinator
Marlene Laliberte, Administrative Coordinator
Betty Fisher, Administrative Coordinator/PTA

Business Administration Program (Regina)

Mark Julien, Faculty
Mike Lachine, Faculty
Ron Brooks, Faculty

Micro-Electronics Repair Program (Saskatoon)

Brent Gerlach, Faculty

Computer Office Worker Program (Meadow Lake)

Michael Brown, Faculty
Elizabeth Majocho, Faculty
Vivian Pritchett, Clerk-Steno

Vocational Forestry Training Program (Togo)

Alvin Paul, Faculty
Ronald Paul, Faculty

Integrated Resource Management (Air Ronge)

Michael Demyen, Faculty

Home Care/Special Care (Duck Lake)

Janice Gatenby, Faculty

Vocational Forestry (Cumberland House)

Herman Cook, Faculty
Harold Favel, Faculty

GED Program (Regina)

Lois Pearce, Faculty

ABE Program (Regina)

Deborah Duthie, Faculty
Andrea Jorde, Faculty
Marj Obleman, Counsellor

ABE Program (Yorkton)

Michael Simonsen, Faculty

GED Program (Saskatoon)

Bryan Guiboche, Faculty
Greg Stark, Faculty

GED Program (Prince Albert)

Wayne Ross, Faculty
Rene Caisse, Faculty

ABE Program (Ile-a-la-Crosse)

Ray Markojohn, Faculty

ABE Program (Sandy Bay)

Robert Shukin, Faculty

ABE Program (Turner Lake)

Rose Lariviere

SCHOLARSHIP FOUNDATION

The Gabriel Dumont Scholarship Foundation was established to administer the Institute's scholarship funds.

NAPOLÉON LAFONTAINE ECONOMIC DEVELOPMENT SCHOLARSHIPS

The Napoleon LaFontaine Economic Development Foundation was established to encourage Saskatchewan's Métis people to pursue

full-time education training in fields of academic studies related to economic development of Métis people.

Scholarship Trustees and Selection Committee

The Trustee and Selection Committee Board consists of six members. Three of the members are selected from within the Institute while three of the members are external appointees from the Métis community. The Trustees and Selection Committee members are:

Internal:	Lorna Docken, Chairperson Robert Devrome, Secretary Earl Cook
External:	Grace Hatfield Shirley Ross Max Morin

Entrance Scholarships

Entrance Scholarships are available to post-secondary students who are enrolled in a diploma or certificate program only and who meet the eligibility criteria. Students who have not completed high school may apply for the scholarship if they have fulfilled all entrance requirements of the institution where they will be studying.

Undergraduate Scholarships

Applicants for the Undergraduate Scholarships must have completed a minimum of one academic year of full-time studies and have achieved at least a 'B' average during the most recent academic year in which they were enrolled.

Graduate Scholarships

Applicants for the Graduate Scholarships may be engaged in any graduate degree program at the Masters or Doctorate level or accepted into a Masters or Doctorate degree program at a recognized Canadian university. Applicants for the Graduate Scholarship must be engaged in a major research project or thesis which relates to the economic development of Métis people.

Loan Remission Scholarships

Applicants for the Loan Remission Scholarships must apply for the award within two months of graduation. Applicants must have an outstanding loan balance through the Canada Student Loan Program and/or the Saskatchewan Student Loan Program after receipt of any other loan remission awards available to the applicant through the Governments of Canada and Saskatchewan.

Gabriel Dumont Graduation Scholarships

To receive the Graduation Scholarships, students must have completed a diploma, certificate or degree program at the Gabriel Dumont Institute which required a minimum of eight months full-time study with a minimum 'B' average in the most recent academic year of studies.

Recipients of the Graduation Scholarship will be nominated by the staff of the Gabriel Dumont Institute of Native Studies and Applied Research on the basis of academic achievement and contribution to student body of the Institute and commitment to the Métis people.

The value of the Graduation Scholarship shall not exceed \$200 for each year of full-time studies to a maximum of \$1,000 for any one recipient.

Special Scholarships

Special Scholarships may be considered when funds designated for other scholarships are not fully utilized or when unanticipated revenues are available.

Recipients of Special Scholarships may not be required to submit an application.

1996 Scholarship Recipients

<u>Entrance</u>	Dawn Bear Scott Burgess Jeremy Lindsay	Henrietta Ormiston Tracey Rettman
<u>Undergraduate</u>	Laura Genaille	
<u>Graduate</u>	Chris LaFontaine	

Special Scholarship

Verna Aubiohon
 Kim Carson
 Tammy Couillonneur
 Marg Daigneault

Pauline McGaughey
 Gerald Nabess
 Delores Pocha

Loan Remission

Kim Carson
 Wanda Dell McCaslin
 Pauline McGaughey

Barbara Mohr
 Earl Pelletier

1997 Scholarship RecipientsEntrance

Kevin Ausland
 Sean Banin
 Tom Bauman
 Frances Bercier
 RONALDA BERCIES
 Dawn Cheecham
 Scott Cloarec
 Barbara Cook
 Claudette Corrigan
 Michelle Daoust
 Robert DeBrule
 Pierre Dorion
 Nat Dunbar
 Wayne Fayant
 Brenda Fiddler
 Fred Genaille
 Rulcie Glass
 Michael Hanson
 Janelle Henderson
 Natasha Isbister
 Brennan Jardine'

Anne Laliberte
 Leah Lavalley
 Vanessa Luzny
 Linda McCrindle
 Angus McKay
 Darrel Morin
 Maria Morin
 Stacey Nault
 Margaret Nogier
 Clarence Norton
 Brandy O'Neil
 Laura Parisien
 Laura Pelletier-Toth
 Tanya Racette
 Renee Reeve
 Nicole Serwatkewic
 Tracey Sinclair
 Sherry St. Dennis
 Pamela Vizina
 Karen Woodward
 Connie Works

Undergraduate

Kevin Ausland
 Sean Banin
 Bianca Bear
 Cindy Bell
 Barbara Cook
 Robert DeBrule
 Dawn Deschambeault
 Pierre Dorion
 Steven Fiddler
 Kerri Horn

Jeremy Lindsay
 Vanessa Luzny
 Bernadette McKay
 Leland Parisien
 Delores Pocha
 Tanya Racette
 Renee Reeve
 Amy Settee
 Pamela Vizina

<u>Graduate</u>	Lorne Sayers	
<u>Special</u>	Paul Daigneault	
<u>Loan Remission</u>	Kerri Horn Vickie McCaffrey Laura Parisien	Tanya Racette Dwayne Roth

FINANCE AND OPERATIONS

Coming to you from our new home at the University of Regina, Education Building, we would like to inform you that the finance and operations division is

as active as ever. Over the past two fiscal years, we have experienced effective changes to our accounting policies, practices, and administrative functions.

Our division staff as of March 31, 1998 are: Stan Kolosa, Custodian; Lori Biggins, Custodian; Maureen Bandas, Director of Finance and Operations; Barb Kozack, Accounting Clerk; Joan Mantee, Accounting Clerk; and Sheryl Durocher, Accounting Clerk. We bade a sad good-bye to long-time employees: (1) Eileen Banks, accounting clerk, who pursued educational studies in administration; and (2) Raymond LaFontaine, custodian, who in the process of our move looked to other job opportunities.

As we all know, our day-to-day activities seem to change with each new endeavor undertaken and dilemma faced. Our department staff encountered a huge diversion of duties when the overwhelming job of moving our Broadway Avenue location of 15 years. This involved an extensive reorganization and relocating of the administration and core operations files and equipment to the appropriate locations. This put a tremendous strain on all concerned when other responsibilities had to be "put aside". We thank you all for your patience and are glad to report that we are functioning at a focused level once again.

More precisely, the Gabriel Dumont Institute's Finance and Operations division is responsible for carrying out the organization's financial planning, administering its personnel services and providing assistance with the administrative support services to all divisions. The division undertakes a number of centralized functions such as financial accounting, marketing and promotions, personnel and student support services, administrative start-up and closure of adult education and training programs, and the maintenance of Institute-owned facilities and equipment.

In order to effectively perform our responsibilities, the division maintains two centralized reporting systems: (1) financial; and (2) administrative. The division maintains these systems at levels which

are adequate in producing reliable material to all Institute programs, operations and funding agencies. In particular, the financial reporting responsibilities include: assistance to program managers with budgeting and, in conjunction with senior management and the Board of Governors, plans and prepares the Institute's annual budgets; preparation of financial statements for internal and external use; and the establishment and maintenance of internal controls to ensure accountability. The administration reporting responsibilities include: the management of funding contracts to ensure compliance with applicable laws; administer the human resource management function; and the maintenance of the Institute's policies and procedures.

The future plans of the Finance and Operations division include upgrading the Institute's centralized record keeping systems. This is essential in maintaining sufficient financial and administrative support services to the Institute's core operations and educational programs.

FINANCIAL STATEMENTS

**GABRIEL DUMONT INSTITUTE OF
NATIVE STUDIES AND APPLIED
RESEARCH, INC.**

March 31, 1998

AUDITORS' REPORT

To the Board of Directors of
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

We have audited the balance sheet of **Gabriel Dumont Institute of Native Studies and Applied Research, Inc.** as at March 31, 1998 and the statements of revenue and expenses, changes in net assets, and cash flows for the year then ended. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Institute as at March 31, 1998 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Ernst & Young

Regina, Canada.
June 16, 1998.

Chartered Accountants

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.
(Incorporated under the Non-Profit Corporations Act of Saskatchewan)

BALANCE SHEET

As at March 31

	1998	1997
	\$	\$
ASSETS		
Current		
Cash	278,525	398,323
Accounts receivable [notes 9 and 10]	734,099	673,226
Inventory	85,785	73,540
Prepaid expenses	51,999	32,112
Total current assets	1,150,408	1,177,201
Mortgage receivable [notes 3 and 10]	74,330	69,144
Capital assets [note 4]	813,338	848,439
	2,038,076	2,094,784
LIABILITIES, DEFERRED CONTRIBUTIONS AND NET ASSETS		
Current		
Accounts payable	401,020	511,915
Current portion of term debt [note 6]	93,500	94,000
Total current liabilities	494,520	605,915
Term debt [note 6]	66,087	152,470
Total liabilities	560,607	758,385
Deferred contributions [note 5]	565,974	550,151
Net assets		
Internally restricted - administration	(238,355)	(400,169)
Externally restricted		
Core Service	510,156	494,583
S.U.N.T.E.P.	319,699	371,843
Other specific contract projects	316,127	316,127
Restricted for endowment purposes [note 8]	3,868	3,864
Total net assets	911,495	786,248
	2,038,076	2,094,784

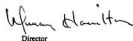
Contingencies [note 12]

Commitments [note 13]

See accompanying notes

On behalf of the Board:


Director


Director

STATEMENT OF REVENUE AND EXPENSES

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1998 Total \$	1997 Total \$
REVENUE						
Government of Canada						
- Canada Council	—	9,000	—	—	9,000	
- Canadian Heritage	—	5,000	—	—	5,000	19,000
- Department of Health	—	4,673	—	—	4,673	26,692
- Human Resource Development Canada	—	21,085	—	216,589	237,674	183,226
Government of Saskatchewan	65,000	656,000	1,465,401	—	2,186,401	1,602,800
Other [schedule 1]	328,284	55,890	347,009	28,950	760,133	1,408,828
	393,284	751,648	1,812,410	245,539	3,202,881	3,240,546
EXPENSES						
Curriculum development	—	45,064	—	—	45,064	25,197
Instructional costs	—	—	622,029	71,410	693,439	725,802
Kapachee	—	46,344	—	—	46,344	46,344
Library costs [note 7]	434	11,192	5,607	—	17,233	30,374
Operating costs [schedule 2]	363,448	100,015	89,650	38,979	592,092	576,483
Public relations [schedule 3]	1,140	17,416	10,148	—	28,704	14,627
Salaries and benefits [schedule 3]	285,939	340,094	857,581	106,863	1,590,477	1,553,915
Travel and sustenance [schedule 3]	33,926	12,112	15,701	2,546	64,285	79,090
	684,887	572,237	1,600,716	219,798	3,077,638	3,051,832
Excess (deficiency) of revenue over expenses	(291,603)	179,411	211,694	25,741	125,243	188,714

See accompanying notes

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

STATEMENT OF CHANGES IN NET ASSETS

Year ended March 31

	Externally Restricted				Endowment	1998 Total	1997 Total
	Administration	Core Service	S.U.N.T.E.P.	Other Specific Contract Projects			
	\$	\$	\$	\$	\$	\$	\$
Net assets, beginning of year	(400,169)	494,583	371,843	346,278	3,864	816,399	597,534
Restatement of prior year <i>[note 15]</i>	—	—	—	(30,151)	—	(30,151)	—
Net assets, beginning of year, as restated	(400,169)	494,583	371,843	316,127	3,864	786,248	597,534
Excess (deficiency) of revenue over expenses	(291,603)	179,411	211,694	25,741	—	125,243	218,865
Earnings on endowment funds	—	—	—	—	4	4	—
Interfund transfers - administration support <i>[note 10]</i>	453,417	(163,838)	(263,838)	(25,741)	—	—	—
Net assets, end of year	(238,355)	510,156	319,699	316,127	3,868	911,495	816,399

See accompanying notes

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

STATEMENT OF CASH FLOWS

Year ended March 31

	1998	1997
	\$	\$
OPERATING ACTIVITIES		
Excess of revenue over expenses	125,243	188,714
Charges (credits) to operations not affecting cash in the current year		
Loss on disposal of capital assets	7	
Depreciation and amortization	65,303	69,188
Amortization of deferred contributions <i>[note 5]</i>	(65,000)	(65,000)
Net change in non-cash working capital accounts <i>[note 9]</i>	(123,077)	188,911
Net cash generated through operating activities	2,476	381,813
INVESTING AND FINANCING ACTIVITIES		
Purchase of capital assets	(30,748)	(9,413)
Term debt repayments	(86,883)	(83,944)
Proceeds on disposal of capital assets	539	—
Increase in mortgage receivable	(5,186)	(3,760)
Interest on endowments	4	11
Net cash used in financing and investing activities	(122,274)	(97,106)
Net increase (decrease) in cash during the year	(119,798)	284,707
Cash, beginning of year	398,323	113,616
Cash, end of year	278,525	398,323

See accompanying notes

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

1. NATURE OF ORGANIZATION

Gabriel Dumont Institute of Native Studies and Applied Research, Inc. (the Institute) is a not-for-profit organization that provides Metis people in Saskatchewan the opportunity to obtain training and education. This is done through the Institute as well as its affiliates, Gabriel Dumont College, Inc. and Dumont Technical Institute, Inc. The Institute is incorporated under the Non-Profit Corporations Act of Saskatchewan and as such is not subject to income tax under the Income Tax Act (Canada).

2. ACCOUNTING POLICIES

The Institute follows the deferral method of accounting for contributions.

Fund accounting

Revenue and expenses related to program delivery and administrative activities are reported in the following funds:

Administration

The finance and operations department which is located in Regina is responsible for carrying out the organization's financial planning, administering personnel services and providing administrative support services to the entire organization.

Core

These departments include curriculum development, research, and library and information services. The research and curriculum staff are located in Saskatoon and library staff work in both the Regina and Prince Albert Resource Centres. The curriculum department is an important vehicle for the fulfillment of the Institute's mandate, which is the promotion and renewal of Metis culture. The research department is responsible for identifying new projects, developing proposals and identifying funding sources for the successful completion of projects. The library comprises three collections located in Regina, Saskatoon and Prince Albert. It serves the research needs of the Institute. The library has a unique collection which focuses on Metis history and culture and on issues of concern in Metis and First Nations communities.

S.U.N.T.E.P.

The Saskatchewan Urban Native Teacher Education Program is a four year fully accredited Bachelor of Education program, offered by the Institute in cooperation with Saskatchewan Post-Secondary Education and Skills Training, the University of Regina and the University of Saskatchewan. The program is offered in three urban centres - Prince Albert, Saskatoon, and Regina. The program combines training and a sound academic education with extensive classroom experience and a thorough knowledge of issues facing students in our society.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

2. ACCOUNTING POLICIES (continued)

Other

The Institute has implemented a wide variety of additional education and training offerings throughout Saskatchewan. Many of these programs have been delivered in cooperation with the University of Regina, the University of Saskatchewan, and Saskatchewan Post-Secondary Education and Skills Training.

Endowment contributions are restricted to the provision of scholarships.

Revenue recognition

Restricted contributions are recognized as revenue of the appropriate fund in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue of the appropriate fund when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Endowment contributions are reported in the Endowment Fund.

Tuition fees are recognized as revenue of the S.U.N.T.E.P. Fund when the courses are held.

CAPITAL ASSETS

Capital assets are initially recorded at cost. Donated capital assets are recorded at their estimated fair market value plus other costs incurred at the date of acquisition. Normal maintenance and repair expenditures are expensed as incurred.

Depreciation is recorded in the accounts on the diminishing balance method at the following rates:

Building	5%
Equipment	20%

Leasehold improvements are amortized straight line, over the term of the lease.

Works of art are not depreciated due to their indefinite useful lives resulting from their historical and cultural significance.

Depreciation and amortization are charged for the full year in the year of acquisition. No depreciation or amortization is taken in the year of disposal. It is expected that these procedures will charge operations with the total cost of the assets over the useful lives of the assets. Gains or losses on the disposal of individual assets are recognized in income in the year of disposal.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

2. ACCOUNTING POLICIES (continued)

Inventory

Inventory is recorded at the lower of cost or market with cost being determined using average cost.

3. MORTGAGE RECEIVABLE

The mortgage receivable is with Gabriel Dumont Institute Community Training Residence, Inc. and is due on demand, bearing interest at CIBC prime plus 1% (7.50% at March 31, 1998; 6.50% - 1997), with the Residence's building pledged as collateral up to \$54,160.

4. CAPITAL ASSETS

[a] Capital assets consists of the following:

	1998		1997	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Administration				
Land	117,000	—	117,000	—
Works of art	2,199	—	2,199	—
Building	833,938	321,633	833,938	294,670
Equipment	997,319	898,057	990,900	875,400
Leasehold improvements	258,158	258,158	258,158	258,158
	<u>2,208,614</u>	<u>1,477,848</u>	<u>2,202,195</u>	<u>1,428,228</u>
Accumulated depreciation	<u>1,477,848</u>		<u>1,428,228</u>	
	<u>730,766</u>		<u>773,967</u>	

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

4. CAPITAL ASSETS (continued)

	1998		1997	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Core Services				
Works of art	26,750	—	26,750	—
Equipment	197,112	167,521	185,481	160,123
Leasehold improvements	136,080	136,080	136,080	136,080
	359,942	303,601	348,311	296,203
Accumulated depreciation	303,601		296,203	
	56,341		52,108	
S.U.N.T.E.P.				
Equipment	135,959	112,119	125,535	106,159
Leasehold improvements	60,325	60,325	60,325	60,325
	196,284	172,444	185,860	166,484
Accumulated depreciation	172,444		166,484	
	23,840		19,376	
Other				
Equipment	16,780	14,390	16,780	13,792
Accumulated depreciation	14,390		13,792	
	2,390		2,988	
Total	2,781,620	1,968,282	2,753,146	1,904,707
Less accumulated depreciation	1,968,282		1,904,707	
	813,338		848,439	

[b] The change in net book value of capital assets is due to the following:

	1998 \$	1997 \$
Balance, beginning of year	848,439	908,214
Purchase of capital assets internally funded	30,748	9,413
Proceeds from disposition of capital assets	(539)	—
Loss on disposal of capital assets	(7)	—
Amortization of capital assets	(65,303)	(69,188)
Balance, end of year	813,338	848,439

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

5. DEFERRED CONTRIBUTIONS

Included in deferred contributions is a conditional grant from the Province of Saskatchewan of \$600,000 received in fiscal 1996 and a \$50,000 conditional grant received in fiscal 1995. The balance of the conditional grant [\$455,000 at March 31, 1998; \$520,000 in 1997] will be recognized as grant revenue at \$65,000 per year consistent with a \$65,000 annual reduction in grants received from the province of Saskatchewan.

Under the terms of the conditional grant, the full amount becomes repayable if certain conditions are not met. The Institute believes that it is substantially in compliance with the grant conditions and that the grant is not currently repayable.

The Institute also has \$110,974 of deferred contributions received from Human Resource Development Canada for specific social work programs.

	1998	1997
	\$	\$
Balance, beginning of year	550,151	591,125
Less amortization of deferred capital contributions	(65,000)	(65,000)
Add restricted contributions received during the year	80,823	24,026
Balance, end of year	565,974	550,151

6. TERM DEBT

	1998	1997
	\$	\$
6.95% mortgage, on the Prince Albert building, renewable on a yearly basis, repayable in monthly instalments of \$8,458 principal and interest, against which a building has been pledged as collateral.	159,587	246,470
Current portion	93,500	94,000
	66,087	152,470

The carrying amount of the Institute's long-term debt approximates estimated fair value because the stated interest rate, which is adjusted every year, approximates the market rate.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

6. TERM DEBT (continued)

The principal payments are estimated to be due as follows:

	\$
1999	93,500
2000	66,087
	<u>159,587</u>

7. LIBRARY COSTS

The Institute's library collection includes materials related to the culture and history of Aboriginal peoples not readily available from other sources. These materials assist the Institute in its own cultural and historical research and curriculum activities. The acquisition costs of the library collection are expensed. The library collection is not carried at cost and depreciated because they are: held for public exhibition, education and research; protected, cared for and preserved; and any proceeds from sales are used to maintain the existing collection and to acquire other items for the collection. The amount of \$11,611 was spent on the collection during the year. The amount of \$471 was received from the sale of items in the Prince Albert library during the year and used to purchase other items for the collection.

8. ENDOWMENTS

	1998	1997
	\$	\$
Art Carriere Memorial Fund	2,610	2,607
Les Fiddler Memorial Fund	1,258	1,257
	<u>3,868</u>	<u>3,864</u>

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

9. NET CHANGE IN NON-CASH WORKING CAPITAL ACCOUNTS

	1998	1997
	\$	\$
DECREASE (INCREASE) IN		
Accounts receivable	(60,873)	183,801
Inventory	(12,245)	(6,508)
Prepaid expenses	(19,887)	23,755
INCREASE (DECREASE) IN		
Accounts payable	(110,895)	(36,163)
Deferred contributions	80,823	24,026
	<u>(123,077)</u>	<u>188,911</u>

10. RELATED PARTY AND INTER-FUND TRANSACTIONS

The Institute had the following transactions during the year and account balances at year end that are not specifically identified in these financial statements, with Gabriel Dumont Institute Community Training Residence, Inc., Dumont Technical Institute, Inc., Gabriel Dumont College, Inc. and Gabriel Dumont Scholarship Foundation. Each of these entities operates under the same Board of Governors as the Institute.

	1998	1997
	\$	\$
Accounts receivable		
Community Training Residence, Inc.	241,191	
Dumont Technical Institute, Inc.	221,860	
Gabriel Dumont Scholarship Foundation	7,573	
Accounts payable		
Gabriel Dumont College	177,526	
	<u>293,098</u>	<u>260,539</u>
Administrative services income at negotiated value	291,718	196,776
Interest income	5,186	3,760

Inter-fund administrative support expenses are charged by way of a transfer between the net assets of the administration fund and the other funds based on use of services.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

11. CONTROLLED AND RELATED ENTITIES

The following organizations are controlled by the Institute as the Board of Directors are the same directors and the only directors of the Gabriel Dumont College, Inc., Gabriel Dumont Institute Community Training Residence, Inc., Dumont Technical Institute, Inc., and the Gabriel Dumont Scholarship Foundation. Amounts shown are for the most recent fiscal year end of each entity.

	Gabriel Dumont College, Inc. March 31, 1998 \$	Gabriel Dumont Institute Community Training Residence, Inc. March 31, 1998 \$	Dumont Technical Institute, Inc. June 30, 1997 \$	Gabriel Dumont Scholarship Foundation December 31, 1997 \$
Financial position				
Total assets	177,820	375,932	825,359	1,154,650
Total liabilities	2,396	512,504	712,262	11,573
Net assets- internally restricted	175,424	—	—	—
- externally restricted	—	(136,572)	113,097	1,143,077
	177,820	375,932	825,359	1,154,650
Results of operations				
Total revenue	219,805	62,546	3,020,533	76,730
Total expenses	97,260	57,136	2,920,311	46,040
Excess of revenue over expenses	122,545	5,410	100,222	30,690
Cash flows				
Cash generated through operations	101	15,784	231,397	32,682
Cash used in financing and investing activities	—	(28,190)	(13,927)	(36,407)
Increase (decrease) in cash	101	(12,406)	217,470	(3,725)

12. CONTINGENCIES

The Institute is contingently liable as guarantor of a loan of Gabriel Dumont Institute Community Training Residence, Inc. amounting to \$281,423 under which all the Institute's property has been pledged as collateral.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

13. COMMITMENTS

The Institute is committed under term leases as follows:

Regina	to June 30, 1998 at a monthly rental of \$2,626. to May 30, 2003 at a monthly rental of \$3,750.
Saskatoon	from July 1, 1997 - June 30, 1998 at a monthly rental of \$1,921.
North Battleford	to June 30, 1998 at a monthly rental of \$3,696.

14. ECONOMIC DEPENDENCE

The majority of funding for the operations of the Institute is provided by various levels of government. Funding is provided by annual grants and under contracts expiring on various dates.

15. COMPARATIVE FIGURES

The comparative figures for fiscal 1997 have been reclassified to conform with the current year's presentation. As a result of the adoption of the deferral method of accounting for contributions in accordance with the recommendations of the Canadian Institute of Chartered Accountants, net assets, beginning of year, have been reduced by \$30,151. This amount has been included in deferred contributions at March 31, 1997.

SCHEDULE OF OTHER REVENUE

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1998 Total \$	1997 Total \$
Arnold Publishing	—	—	—	—	—	18,049
Donations	—	50	—	—	50	14,571
Fees for services [note 9]	313,567	—	—	—	313,567	255,383
Interest	14,394	—	—	—	14,394	6,049
Miscellaneous	323	1,971	7,377	—	9,671	4,797
Northcote Metis Development Inc.	—	—	—	—	—	78,692
P.A. District Chiefs	—	—	50,250	—	50,250	95,475
Sales and royalties	—	53,869	—	—	53,869	26,068
Teaching income	—	—	99,638	—	99,638	95,824
Tuition income	—	—	189,744	28,950	218,694	832,859
Metis Employment and Training of Saskatchewan Inc.	—	—	—	—	—	11,212
	328,284	55,890	347,009	28,950	760,133	1,438,979

See accompanying notes

SCHEDULE OF OPERATING COSTS

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1998 Total \$	1997 Total \$
Bad debts (recovery)	—	—	—	—	—	(1,524)
Bank charges	2,354	—	—	—	2,354	1,554
Building	178,035	672	21,946	26,390	227,043	204,606
Computer services	6,741	26,414	7,250	2,930	43,335	16,954
Conference	—	18,911	—	—	18,911	—
Consulting and legal services	38,489	5,793	—	—	44,282	70,017
Core services	—	—	—	—	—	18,579
Depreciation and amortization	51,945	7,398	5,960	—	65,303	69,188
Duplicating	1,996	4,598	5,538	1,007	13,139	8,614
Equipment	29,659	7,907	13,218	2,838	53,622	66,522
Insurance	17,930	—	385	—	18,315	13,411
Interest	14,288	—	—	60	14,348	24,687
Loss on disposal of capital assets	7	—	—	—	7	—
Miscellaneous	2,205	2,690	1,180	300	6,375	2,158
Office supplies	4,221	7,538	6,372	416	18,547	13,526
Postage and courier	5,066	4,589	3,159	633	13,447	17,075
Telephone	10,512	13,505	24,642	4,405	53,064	51,116
	363,448	100,015	89,650	38,979	592,092	576,483

See accompanying notes

**SCHEDULE OF PUBLIC RELATIONS, SALARIES AND BENEFITS, AND TRAVEL
AND SUSTENANCE EXPENSES**

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1998 Total \$	1997 Total \$
Public relations						
Orientation	—	—	912	—	912	833
Promotion, publicity, and graduation	258	15,622	7,045	—	22,925	12,901
Recruitment	882	1,794	2,191	—	4,867	893
	<u>1,140</u>	<u>17,416</u>	<u>10,148</u>	<u>—</u>	<u>28,704</u>	<u>14,627</u>
Salaries and benefits						
Staff salaries and wages	241,148	304,605	752,505	99,893	1,398,151	1,378,540
Staff benefits	44,791	35,489	105,076	6,970	192,326	175,375
	<u>285,939</u>	<u>340,094</u>	<u>857,581</u>	<u>106,863</u>	<u>1,590,477</u>	<u>1,553,915</u>
Travel and sustenance						
Staff and students	7,185	12,112	15,701	2,546	37,544	54,186
Board	26,741	—	—	—	26,741	24,904
	<u>33,926</u>	<u>12,112</u>	<u>15,701</u>	<u>2,546</u>	<u>64,285</u>	<u>79,090</u>

See accompanying notes

FINANCIAL STATEMENTS

GABRIEL DUMONT COLLEGE, INC.

March 31, 1998

 **ERNST & YOUNG**

AUDITORS' REPORT

To the Board of Directors
Gabriel Dumont College, Inc.

We have audited the balance sheet of **Gabriel Dumont College, Inc.** as at March 31, 1998 and the statements of revenue and expenses, changes in net assets, and cash flows for the year then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 1998 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Ernst & Young

Regina, Canada,
June 16, 1998.

Chartered Accountants

Gabriel Dumont College, Inc.
[Incorporated under the Non-Profit Corporations Act of Saskatchewan]

BALANCE SHEET

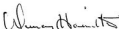
As at March 31

	1998	1997
	\$	\$
ASSETS		
Current		
Cash	101	—
Accounts receivable <i>(note 4)</i>	177,719	54,878
	<u>177,820</u>	<u>54,878</u>
LIABILITIES AND NET ASSETS		
Current		
Accounts payable	2,396	2,000
Total liabilities	2,396	2,000
Net assets	175,424	52,878
	<u>177,820</u>	<u>54,878</u>

See accompanying notes

On behalf of the Board:


Director


Director

Gabriel Dumont College, Inc.

STATEMENT OF REVENUE AND EXPENSES

	Year ended March 31, 1998 \$	Seven Month Period ended March 31, 1997 \$
REVENUE		
Government of Saskatchewan	88,831	37,583
Tuition and student fees	130,974	55,803
	<u>219,805</u>	<u>93,386</u>
EXPENSES		
Audit and legal	3,995	2,020
Bank charges	8	—
Lecturer benefits	3,173	1,009
Promotions	502	—
Sessional lecturers	51,976	17,682
Start up allowance	1,400	1,400
Student recruitment	876	905
Travel	219	—
Tuition on student fees	35,110	17,492
	<u>97,259</u>	<u>40,508</u>
Excess of revenue over expenses	<u>122,546</u>	<u>52,878</u>

See accompanying notes

Gabriel Dumont College, Inc.

STATEMENT OF CHANGES IN NET ASSETS

	Year ended March 31 1998 \$	Seven Month Period ended March 31 1997 \$
Net assets, beginning of year	52,878	—
Excess of revenue over expenses	122,546	52,878
Net assets, end of year	175,424	52,878

See accompanying notes

Gabriel Dumont College, Inc.

STATEMENT OF CASH FLOWS

	Year ended March 31 1998 \$	Seven Month Period ended March 31 1997 \$
OPERATING ACTIVITIES		
Excess of revenue over expenses	122,546	52,878
Net change in non-cash working capital balances (note 3)	(122,445)	(52,878)
Net cash generated through operating activities	101	—
Net increase in cash	101	—
Cash, beginning of year	—	—
Cash, end of year	101	—

See accompanying notes

Gabriel Dumont College, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

1. NATURE OF OPERATIONS

Gabriel Dumont College, Inc. ("GDC") was incorporated on October 4, 1994 under the Non-Profit Corporations Act of Saskatchewan. GDC began operations in September, 1996. GDC has an affiliation with Saskatchewan Education and the University of Saskatchewan. It provides a means of post-secondary education for Metis people. Non-Metis university students may enroll provided there is space available after Metis students have enrolled to a maximum total capacity of 40 people. The College is incorporated under the Non-Profit Corporations Act of Saskatchewan and as such is not subject to income tax under the Income Tax Act (Canada).

Gabriel Dumont Institute of Native Studies and Applied Research, Inc. controls Gabriel Dumont College, Inc., Gabriel Dumont Institute Community Training Residence, Inc., Dumont Technical Institute Inc., and the Gabriel Dumont Scholarship Foundation, as the Board of Directors of Gabriel Dumont Institute of Native Studies and Applied Research, Inc. are the same directors and the only directors of the controlled entities.

2. ACCOUNTING POLICIES

GDC follows the deferral method of accounting for contributions.

Revenue recognition

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

3. NET CHANGE IN NON-CASH WORKING CAPITAL BALANCES

	1998	1997
	\$	\$
DECREASE (INCREASE) IN		
Accounts receivable	(122,841)	(54,878)
INCREASE (DECREASE) IN		
Accounts payable	396	2,000
	(122,445)	(52,878)

Gabriel Dumont College, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

4. RELATED PARTY TRANSACTIONS

The organization had the following account balance at the year end that is not specifically identified in these financial statements, with Gabriel Dumont Institute of Native Studies and Applied Research, Inc., an entity that operates under the same Board of Governors as the organization.

	1998	1997
	\$	\$
Accounts receivable	177,527	54,836

Certain administrative functions of the organization are managed by Gabriel Dumont Institute of Native Studies and Applied Research, Inc. at no charge.

FINANCIAL STATEMENTS

**GABRIEL DUMONT INSTITUTE
COMMUNITY TRAINING
RESIDENCE, INC.**

March 31, 1998

 **ERNST & YOUNG**

AUDITORS' REPORT

To the Board of Directors
Gabriel Dumont Institute Community Training Residence, Inc.

We have audited the balance sheet of **Gabriel Dumont Institute Community Training Residence, Inc.** as at March 31, 1998 and the statements of revenue and expenses, changes in deficit and cash flows for the year then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 1998 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Ernst + Young

Regina, Canada,
June 16, 1998.

Chartered Accountants

Gabriel Dumont Institute Community Training Residence, Inc.
(Incorporated under the Non-Profit Corporations Act)

BALANCE SHEET

As at March 31

	1998	1997
	\$	\$
ASSETS		
Current		
Cash	21,306	33,712
Accounts receivable	—	42
Total current assets	21,306	33,754
Capital assets <i>(note 3)</i>	354,626	368,214
	375,932	401,968
LIABILITIES AND DEFICIT		
Current		
Accounts payable <i>(note 6)</i>	247,628	249,652
Interest payable <i>(note 6)</i>	11,643	12,875
Current portion of term debt <i>(note 4)</i>	92,330	88,100
Total current liabilities	351,601	350,627
Term debt <i>(note 4)</i>	160,903	193,323
Total liabilities	512,504	543,950
Net Assets (deficit)		
Unrestricted		
Residence operations	(181,579)	(169,720)
Restricted		
Resident Lodging Fund	(47,852)	(47,852)
Literacy Fund	4,154	4,154
Building Fund	88,705	71,436
Total Deficit	(136,572)	(141,982)
	375,932	401,968

See accompanying notes

On behalf of the Board:

A. Leucher Director *Wm. Hainke* Director

Gabriel Dumont Institute Community Training Residence, Inc.

STATEMENT OF REVENUE AND EXPENSES

Year ended March 31

	1998		Total \$	1997 \$
	Residence Operations \$	Building Fund		
REVENUE				
Department of Justice	—	61,948	61,948	69,697
Miscellaneous income	598	—	598	1,047
Client fees	—	—	—	32
	598	61,948	62,546	70,776
EXPENSES				
Audit and legal	3,747	—	3,747	28,452
Depreciation	1,441	12,147	13,588	14,454
Insurance	—	2,266	2,266	4,596
Interest <i>(note 6)</i>	—	20,554	20,554	21,309
Office supplies	1,000	—	1,000	130
Property taxes	—	9,712	9,712	9,809
Repairs and maintenance	6,269	—	6,269	451
Resident supplies	—	—	—	(14)
Staff benefits	—	—	—	25
Staff and board travel	—	—	—	10
Utilities	—	—	—	577
	12,457	44,679	57,136	79,799
Excess (deficiency) of revenue over expenses	(11,859)	17,269	5,410	(9,023)

See accompanying notes

Gabriel Dumont Institute Community Training Residence, Inc.

STATEMENT OF CHANGES IN DEFICIT

As at March 31

	1998				Total	1997
	Unrestricted Residence Operations	Resident Lodging Fund	Literacy Fund	Building Fund		
	\$	\$	\$	\$	\$	\$
Deficit, beginning of year	(169,720)	(47,852)	4,154	71,436	(141,982)	(132,959)
Excess (deficiency) of revenue over expenses	(11,859)	—	—	17,269	5,410	(9,023)
Deficit, end of year	(181,579)	(47,852)	4,154	88,705	(136,572)	(141,982)

See accompanying notes

Gabriel Dumont Institute Community Training Residence, Inc.

STATEMENT OF CASH FLOWS

Year ended March 31

	1998	1997
	\$	\$
OPERATING ACTIVITIES		
Excess (deficiency) of revenue over expenses	5,410	(9,023)
Charges to operations not affecting cash in the current period		
Depreciation	13,588	14,454
Net change in non-cash working capital balances (note 5)	(3,214)	(39,205)
Cash generated through (used in) operating activities	15,784	(33,774)
FINANCING ACTIVITIES		
Repayment of term debt	(28,190)	(23,192)
Cash used in financing activities	(28,190)	(23,192)
Decrease in cash	(12,406)	(56,966)
Cash, beginning of year	33,712	90,678
Cash, end of year	21,306	33,712

See accompanying notes

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

1. NATURE OF ORGANIZATION

Gabriel Dumont Institute Community Training Residence, Inc. ("CTR") is a not-for-profit organization that was established to provide training and counselling to female offenders. This was done through funding from the Saskatchewan Department of Justice. The organization is incorporated under the Non-Profit Corporations Act of Saskatchewan and as such is not subject to income tax under the Income Tax Act (Canada).

The funding agreement with the Saskatchewan Department of Justice under which the organization has carried on its operations since April 1, 1991 expired on March 31, 1996. Under the terms of that agreement the Saskatchewan Department of Justice is required to lease the building out of which the organization's operations have been conducted, until March 31, 2006. Management expects that receipts under this lease, which is under negotiation, will be sufficient to cover the cost of operating the building.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc. controls Gabriel Dumont College, Inc., Gabriel Dumont Institute Community Training Residence, Inc., Dumont Technical Institute Inc., and the Gabriel Dumont Scholarship Foundation, as the Board of Directors of Gabriel Dumont Institute of Native Studies and Applied Research, Inc. are the same directors and the only directors of the controlled entities.

2. ACCOUNTING POLICIES

CTR follows the deferral method of accounting for contributions.

Fund accounting

Revenue and expenses related to program delivery and administrative activities are reported in the following funds:

Resident Operations

This fund is used for the general operations of the organization. All operational transactions are recorded in the accounts of this fund.

Resident Lodging Fund

This fund represents amounts collected from the residents for lodging and was used for resident programs and the betterment of the facilities.

Literacy Fund

This fund represents a grant received and used towards specified literacy programs.

Gabriel Dumont Institute Community Training Residence, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

2. ACCOUNTING POLICIES (continued)

Building Fund

This fund includes revenues specifically designated for the mortgage payments and related building expenses including depreciation, insurance, interest and property taxes.

Revenue recognition

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Capital assets

Capital assets are initially recorded at cost. Donated capital assets are recorded at their estimated fair market value plus other costs incurred at the date of acquisition. Normal maintenance and repair expenditures are expensed as incurred.

Depreciation is recorded in the accounts on the diminishing balance method at the following rates:

Furniture and equipment	20%
Building	4%

Depreciation and amortization are charged for the full year in the year of acquisition. No depreciation or amortization is taken in the year of disposal. It is expected that these procedures will charge operations with the total cost of the assets over the useful lives of the assets. Gains or losses on the disposal of individual assets are recognized in income in the year of disposal.

3. CAPITAL ASSETS

	1998		1997	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Land	57,344	—	57,344	—
Furniture and equipment	33,657	27,893	33,657	26,451
Building	403,141	111,623	403,141	99,477
	494,142	139,516	494,142	125,928
Less: Accumulated depreciation	139,516		125,928	
	354,626		368,214	

Gabriel Dumont Institute Community Training Residence, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

4. TERM DEBT

	1998	1997
	\$	\$
SaskNative Economic Development Corporation mortgage due June, 2002, repayable in annual blended instalments of \$33,334 principal and interest [prime plus 2% - 8.50% at March 31, 1998; 6.75% - 1997] against which the building has been pledged as collateral.	178,903	212,280
Gabriel Dumont Institute of Native Studies and Applied Research, Inc. loan due on demand bearing interest [CIBC prime plus 1% - 7.50% at March 31, 1998; 5.75% - 1997] against which the building has been pledged as collateral.	74,330	69,143
	253,233	281,423
Less current portion	92,330	88,100
	160,903	193,323

The estimated principal payments due in each of the next five fiscal years are as follows:

	\$
1999	92,330
2000	20,000
2001	21,000
2002	23,000
2003	96,903
	253,233

5. NET CHANGE IN NON-CASH WORKING CAPITAL BALANCES

	1998	1997
	\$	\$
DECREASE (INCREASE) IN		
Accounts receivable	42	678
Prepaid expenses	—	7,292
INCREASE (DECREASE) IN		
Accounts payable	(2,024)	(36,388)
Interest payable	(1,232)	(10,787)
	(3,214)	(39,205)

Gabriel Dumont Institute Community Training Residence, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1998

6. RELATED PARTY TRANSACTIONS

The organization had the following transactions during the year and account balances at the year end that are not specifically identified in these financial statements, with Gabriel Dumont Institute of Native Studies and Applied Research, Inc., an entity that operates under the same Board of Governors as the organization.

	1998	1997
	\$	\$
<u>Accounts payable</u>	<u>241,191</u>	<u>241,232</u>
<u>Interest expense</u>	<u>5,186</u>	<u>3,760</u>

Certain administrative functions of the organization are managed by Gabriel Dumont Institute of Native Studies and Applied Research, Inc. at no charge.

FINANCIAL STATEMENTS

**GABRIEL DUMONT INSTITUTE OF
NATIVE STUDIES AND APPLIED
RESEARCH, INC.**

March 31, 1997

AUDITORS' REPORT

To the Board of Directors of
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

We have audited the balance sheet of **Gabriel Dumont Institute of Native Studies and Applied Research, Inc.** as at March 31, 1997 and the statements of revenue and expenses, surplus, and cash flows for the year then ended. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Institute as at March 31, 1997 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Ernst + Young

Regina, Canada.
May 30, 1997.

Chartered Accountants

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.
(Incorporated under the Non-Profit Corporations Act of Saskatchewan)

BALANCE SHEET

As at March 31

	1997 \$	1996 \$
ASSETS		
Current		
Cash	398,323	113,616
Accounts receivable <i>[note 9]</i>	673,226	857,027
Inventory	73,540	67,032
Prepaid expenses	32,112	55,867
Total current assets	1,177,201	1,093,542
Mortgage receivable <i>[note 3]</i>	69,144	65,384
Fixed assets <i>[note 4]</i>	848,439	908,214
	2,094,784	2,067,140
LIABILITIES AND SURPLUS		
Current		
Accounts payable	511,915	548,078
Deferred revenue	—	6,125
Current portion of term debt <i>[note 6]</i>	94,000	85,000
Total current liabilities	605,915	639,203
Conditional grant <i>[note 5]</i>	520,000	585,000
Term debt <i>[note 6]</i>	152,470	245,414
Total liabilities	1,278,385	1,469,617
Surplus		
Unappropriated	812,535	593,670
Appropriated <i>[note 7]</i>	3,864	3,853
Total surplus	816,399	597,523
	2,094,784	2,067,140

Contingent liability *[note 10]*

Commitments *[note 11]*

See accompanying notes

On behalf of the Board:

Director



Director



Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

STATEMENT OF REVENUE AND EXPENSES

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1997 Total \$	1996 Total \$
REVENUE						
Government of Canada - Department of Health	—	26,692	—	—	26,692	—
- Canadian Heritage	—	19,000	—	—	19,000	—
- Employment and Immigration	—	—	—	183,226	183,226	296,747
Government of Saskatchewan	65,000	660,500	877,300	—	1,602,800	1,613,300
Other [schedule 1]	651,974	89,128	1,027,260	78,692	1,847,054	1,721,735
	716,974	795,320	1,904,560	261,918	3,678,772	3,631,782
EXPENSES						
Curriculum development	—	25,197	—	—	25,197	21,720
Instructional costs	—	—	668,196	57,606	725,802	696,985
Kapachee	—	46,344	—	—	46,344	46,344
Library costs	816	26,618	2,940	—	30,374	15,164
Operating costs [schedule 2]	347,242	239,887	323,701	73,728	984,558	987,803
Public relations [schedule 3]	—	7,170	5,423	2,034	14,627	16,489
Salaries and benefits [schedule 3]	214,519	369,741	878,406	91,249	1,553,915	1,388,959
Travel and sustenance [schedule 3]	29,163	17,467	25,614	6,846	79,090	67,728
	591,740	732,424	1,904,280	231,463	3,459,907	3,241,192
Excess of revenue over expenses	125,234	62,896	280	30,455	218,865	390,590

See accompanying notes

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

STATEMENT OF SURPLUS

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1997 Total \$	1996 Total \$
Unappropriated						
Balance, beginning of year	(525,403)	431,687	371,563	315,823	593,670	180,683
Excess of revenue over expenses	125,234	62,896	280	30,455	218,865	390,590
Surplus from 3rd Party Metis Co-ordinating Group Inc. <i>[note 9]</i>	—	—	—	—	—	22,397
Balance, end of year	(400,169)	494,583	371,843	346,278	812,535	593,670

See accompanying notes

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

STATEMENT OF CASH FLOWS

Year ended March 31

	1997	1996
	\$	\$
OPERATING ACTIVITIES		
Excess of revenue over expenses	218,865	390,590
Charges (credits) to operations not affecting cash in the current year		
Depreciation and amortization	69,188	78,427
Recognition of conditional grant <i>[note 5]</i>	(65,000)	(15,000)
Net change in non-cash working capital accounts <i>[note 8]</i>	158,760	(668,621)
Cash provided by (used in) operating activities	381,813	(214,604)
INVESTING ACTIVITIES		
Purchase of fixed assets	(9,413)	(12,329)
Proceeds on disposal of fixed assets	—	609
Increase in mortgage receivable	(3,760)	(5,224)
Cash used in investing activities	(13,173)	(16,944)
FINANCING ACTIVITIES		
Net surplus from 3rd Party Mois Co-ordinating Group Inc. <i>[note 9]</i>	—	22,397
Term debt repayments	(83,944)	(77,145)
Receipt of conditional grant <i>[note 5]</i>	—	600,000
Interest on appropriated surplus	11	50
Cash provided by (used in) financing activities	(83,933)	545,302
Increase in cash during the year	284,707	313,754
Cash (bank indebtedness), beginning of year	113,616	(200,138)
Cash, end of year	398,323	113,616

See accompanying notes

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

1. NATURE OF ORGANIZATION

Gabriel Dumont Institute of Native Studies and Applied Research, Inc. (the Institute) is a not-for-profit organization that provides Metis people in Saskatchewan the opportunity to obtain training and education. This is done through its affiliates, Gabriel Dumont College and Dumont Technical Institute. The Institute is incorporated under the Non-Profit Corporations Act of Saskatchewan and as such is not subject to income tax under the Income Tax Act (Canada).

2. ACCOUNTING POLICIES

Fund accounting

The accounts of the Institute are maintained in accordance with the principles of fund accounting in order that limitations and restrictions placed on the use of available resources are observed. Under fund accounting, resources are classified, for accounting and reporting purposes, into funds with activities or objectives specified. Separate accounts are maintained for administration and other programming.

Accrual accounting

The Institute utilizes the accrual basis of accounting for additions to and deductions from fund balances.

Fixed assets

Fixed assets are initially recorded at cost. Donated fixed assets are recorded at their estimated fair market value plus other costs incurred at the date of acquisition. Normal maintenance and repair expenditures are expensed as incurred.

Depreciation is recorded in the accounts on the diminishing balance method at the following rates:

Building	5%
Equipment	20%

Leasehold improvements are amortized straight line, over the term of the lease.

Depreciation and amortization are charged for the full year in the year of acquisition. No depreciation or amortization is taken in the year of disposal. It is expected that these procedures will charge operations with the total cost of the assets over the useful lives of the assets. Gains or losses on the disposal of individual assets are recognized in income in the year of disposal.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

2. ACCOUNTING POLICIES (continued)

Administrative services

A separate fund has been designated to conduct certain of the Institute's administrative functions. The revenues and expenses of the Institute reflect interfund charges for these services.

Inventory

Inventory is recorded at the lower of cost or market with cost being determined using average cost.

Grants

Grants earned during the year are recorded as revenue in the current period. Grants earned for capital expenditures are offset against the capital expenditure incurred.

3. MORTGAGE RECEIVABLE

The mortgage receivable is with Gabriel Dumont Institute Community Training Residence, Inc. and is due on demand, bearing interest at CIBC prime plus 1% [5.75% at March 31, 1997; 7.75% - 1996], with the Residence's building pledged as collateral.

4. FIXED ASSETS

	1997		1996	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Administration				
Land	117,000	—	117,000	—
Building	833,938	294,670	833,938	266,287
Equipment	990,900	875,400	987,428	846,525
Works of art	2,199	—	2,199	—
Leasehold improvements	258,158	258,158	258,158	258,158
	<u>2,202,195</u>	<u>1,428,228</u>	<u>2,198,723</u>	<u>1,370,970</u>
Accumulated depreciation	<u>1,428,228</u>		<u>1,370,970</u>	
	773,967		827,753	

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

4. FIXED ASSETS (continued)

	1997		1996	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Core Services				
Equipment	185,481	160,123	181,313	153,785
Works of art	26,750	—	26,750	—
Leasehold improvements	136,080	136,080	136,080	136,080
	348,311	296,203	344,143	289,865
Accumulated depreciation	296,203		289,865	
	52,108		54,278	
S.U.N.T.E.P.				
Equipment	125,535	106,159	123,765	101,316
Leasehold improvements	60,325	60,325	60,325	60,325
	185,860	166,484	184,090	161,641
Accumulated depreciation	166,484		161,641	
	19,376		22,449	
Other				
Equipment	16,780	13,792	16,780	13,046
Accumulated depreciation	13,792		13,046	
	2,988		3,734	
Total	2,753,146	1,904,707	2,743,736	1,835,522
Less accumulated depreciation	1,904,707		1,835,522	
	848,439		908,214	

5. CONDITIONAL GRANT

The Institute received a conditional grant of \$600,000 in fiscal year 1996 and a \$50,000 conditional grant in fiscal 1995 from the Province of Saskatchewan. The balance of the conditional grant will be recognized as grant revenue at \$65,000 per year consistent with a \$65,000 annual reduction in grants received from the province of Saskatchewan.

Under the terms of the conditional grant, the full amount becomes repayable if certain conditions are not met. The Institute believes that it is substantially in compliance with the grant conditions and that the grant is not currently repayable.

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

6. TERM DEBT

	1997	1996
	\$	\$
7.3% mortgage, on the Prince Albert building, renewable on a yearly basis, repayable in monthly instalments of \$3,487 principal and interest, against which a building has been pledged as collateral.	246,470	330,414
Current portion	94,000	85,000
	<u>152,470</u>	<u>245,414</u>

The carrying amount of the Institute's long-term debt approximates estimated fair value because the stated interest rate, which is adjusted every year, approximates the market rate.

The principal payments are estimated to be due as follows:

	\$
1998	87,000
1999	93,500
2000	65,970
	<u>246,470</u>

7. APPROPRIATED SURPLUS

The Institute may make annual allocations from surplus for scholarships. The appropriated balances in the scholarship funds are:

	1997	1996
	\$	\$
Art Carriere Memorial Fund	2,607	2,600
Les Fiddler Memorial Fund	1,257	1,253
	<u>3,864</u>	<u>3,853</u>

Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

8. NET CHANGE IN NON-CASH WORKING CAPITAL ACCOUNTS

	1997	1996
	\$	\$
DECREASE (INCREASE) IN		
Accounts receivable	183,801	(352,996)
Inventory	(6,508)	8,736
Prepaid expenses	23,755	2,087
INCREASE (DECREASE) IN		
Accounts payable	(36,163)	(319,025)
Deferred revenue	(6,125)	(7,423)
	<u>158,760</u>	<u>(668,621)</u>

9. RELATED PARTY AND INTER-FUND TRANSACTIONS

The Institute had the following transactions during the year and account balances at year end that are not specifically identified in these financial statements, with Gabriel Dumont Institute Community Training Residence, Inc., Dumont Technical Institute, Inc., and Gabriel Dumont Scholarship Foundation. Each of these entities operates under the same Board of Governors as the Gabriel Dumont Institute of Native Studies and Applied Research, Inc.

	1997	1996
	\$	\$
Accounts receivable	<u>260,539</u>	<u>402,675</u>
Administrative services income at negotiated value	<u>196,776</u>	<u>190,015</u>
Administrative services recovery of expenses	<u>235,379</u>	<u>443,368</u>
Interest income	<u>3,760</u>	<u>5,223</u>

During 1996, 3rd Party Metis Co-ordinating Group Inc., an entity controlled by the Institute, was wound up and the surplus, net of unrealizable amounts, amounting to \$22,397 was transferred to the Institute.

Inter-fund administrative services expenses are charged to the operating expenses of the various funds on a per use basis.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

10. CONTINGENT LIABILITY

The Institute is contingently liable as guarantor of a loan of Gabriel Dumont Institute Community Training Residence, Inc. amounting to \$281,423 under which all the Institute's property has been pledged as collateral.

11. COMMITMENTS

The Institute is committed under term leases as follows:

Regina	to June 30, 1997 at a monthly rental of \$2,626.
Saskatoon	to June 30, 1997 at a monthly rental of 5,927. from July 1, 1997 - June 30, 1998 at a monthly rental of \$5,965. from July 1, 1998 - June 30, 1999 at a monthly rental of \$4,044.
North Battleford	to June 30, 1998 at a monthly rental of \$3,729.

12. ECONOMIC DEPENDENCE

The majority of funding for the operations of the Institute is provided by various levels of government. Funding is provided by annual grants and under contracts expiring on various dates.

SCHEDULE OF OTHER REVENUE

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1997 Total \$	1996 Total \$
Arnold Publishing	—	18,049	—	—	18,049	—
Donations	—	14,571	—	—	14,571	1,021
Fees for services [note 9]	644,879	18,579	—	—	663,458	633,383
Conference revenue	—	—	—	—	—	250
Interest	6,049	—	—	—	6,049	12,655
Miscellaneous	1,046	649	3,102	—	4,797	13,059
Northcote Metis Development Inc.	—	—	—	78,692	78,692	—
P.A. District Chiefs	—	—	95,475	—	95,475	72,800
Sales and royalties	—	26,068	—	—	26,068	17,554
Teaching income	—	—	95,824	—	95,824	94,444
Tuition income	—	—	832,859	—	832,859	876,569
Metis Employment and Training of Saskatchewan Inc.	—	11,212	—	—	11,212	—
	651,974	89,128	1,027,260	78,692	1,847,054	1,721,735

See accompanying notes

SCHEDULE OF OPERATING COSTS

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1997 Total \$	1996 Total \$
Administrative services	—	75,001	130,208	30,170	235,379	223,103
Bad debts (recovery)	(1,524)	—	—	—	(1,524)	—
Bank charges	1,554	—	—	—	1,554	1,996
Building	150,153	70,050	135,270	15,393	370,866	357,115
Computer services	6,611	7,620	1,933	790	16,954	16,312
Consulting and legal services	33,282	32,687	—	4,048	70,017	49,198
Core services	—	6,917	—	11,662	18,579	27,988
Depreciation and amortization	58,005	6,339	4,844	—	69,188	78,427
Duplicating	2,454	4,115	5,612	1,619	13,800	23,760
Equipment	36,428	11,154	14,759	4,181	66,522	68,703
Insurance	13,326	—	710	625	14,661	20,813
Interest - current	24,687	—	—	—	24,687	38,609
- term	—	—	—	—	—	—
Miscellaneous	307	810	1,004	37	2,158	2,414
Office supplies	2,264	5,708	4,945	609	13,526	12,303
Postage and courier	4,873	6,471	4,986	745	17,075	12,818
Telephone	14,822	13,015	19,430	3,849	51,116	54,244
	347,242	239,887	323,701	73,728	984,558	987,803

See accompanying notes

**SCHEDULE OF PUBLIC RELATIONS, SALARIES AND BENEFITS, AND TRAVEL
AND SUSTENANCE EXPENSES**

Year ended March 31

	Administration \$	Core Service \$	S.U.N.T.E.P. \$	Other Specific Contract Projects \$	1997 Total \$	1996 Total \$
Public relations						
Orientation	—	—	833	—	833	744
Promotion, publicity, and graduation	—	6,969	4,590	1,342	12,901	11,332
Recruitment	—	201	—	692	893	4,413
	—	7,170	5,423	2,034	14,627	16,489
Salaries and benefits						
Staff salaries and wages	178,940	331,202	786,502	81,896	1,378,540	1,226,859
Staff benefits	35,579	38,539	91,904	9,353	175,375	162,100
Student wages	—	—	—	—	—	—
	214,519	369,741	878,406	91,249	1,553,915	1,388,959
Travel and sustenance						
Staff and students	4,259	17,467	25,614	6,846	54,186	47,568
Board	24,904	—	—	—	24,904	20,160
	29,163	17,467	25,614	6,846	79,090	67,728

See accompanying notes



FINANCIAL STATEMENTS

**DUMONT TECHNICAL INSTITUTE
INC.**

June 30, 1997

 **ERNST & YOUNG**

AUDITORS' REPORT

To the Shareholder of
Dumont Technical Institute Inc.

We have audited the balance sheet of **Dumont Technical Institute Inc.** as at June 30, 1997 and the statements of revenue, expenses and surplus, and cash flows for the year then ended. These financial statements are the responsibility of the company's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the company as at June 30, 1997 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Ernst + Young

Regina, Canada,
October 3, 1997.

Chartered Accountants

Dumont Technical Institute Inc.

(Incorporated under the Non-Profit Corporations Act of Saskatchewan)

BALANCE SHEET

As at June 30

	1997 \$	1996 \$
ASSETS		
Cash	574,825	357,355
Accounts receivable	220,779	115,054
Prepaid expenses <i>[note 4]</i>	10,008	3,248
Fixed assets <i>[note 3]</i>	19,747	10,757
	825,359	486,414
LIABILITIES AND SURPLUS		
Liabilities		
Accounts payable <i>[note 4]</i>	474,690	283,473
Deferred revenue	156,949	119,798
Unexpended grants repayable	80,623	70,268
Total liabilities	712,262	473,539
Surplus	113,097	12,875
	825,359	486,414

Commitments *[note 6]*

See accompanying notes

On behalf of the Board:


Director
Director

Dumont Technical Institute Inc.

STATEMENT OF REVENUE, EXPENSES AND SURPLUS

Year ended June 30

	1997	1996
	\$	\$
REVENUE		
Fees for service <i>[note 4]</i>	99,411	67,462
Government of Canada grants	351,208	372,488
Government of Saskatchewan grants	2,260,706	1,544,055
Interest income	3,362	—
Northlands College	27,043	—
Pathways <i>[note 4]</i>	173,045	35,090
SIAS - Future Skills	38,350	58,180
Tuition and fees	48,508	—
Woodland Cree	18,900	—
	<u>3,020,533</u>	<u>2,077,275</u>
EXPENSES		
Administrative services <i>[note 4]</i>	264,499	132,171
Computer software support	6,064	9,195
Consulting	28,326	5,159
Depreciation	4,937	2,852
Equipment <i>[note 4]</i>	105,571	60,789
Insurance	205	1,503
Interest and bank charges	900	289
Instructional costs <i>[note 4]</i>	1,755,285	1,170,269
Miscellaneous	1,269	606
Office supplies	17,444	14,502
Professional services	6,907	6,166
Public relations	1,137	2,636
Rent <i>[note 4]</i>	109,859	75,003
Repairs and maintenance	—	808
Salaries	497,227	390,547
Settlement of litigation	—	44,632
Staff and board travel	30,674	34,054
Staff benefits	68,973	49,174
Telephone and fax	21,034	19,587
	<u>2,920,311</u>	<u>2,019,942</u>
Excess of revenue over expenses	100,222	57,333
Surplus (deficit), beginning of year	12,875	(44,458)
Surplus, end of year	<u>113,097</u>	<u>12,875</u>

See accompanying notes

Dumont Technical Institute Inc.

STATEMENT OF CASH FLOWS

Year ended June 30

	1997	1996
	\$	\$
OPERATING ACTIVITIES		
Excess of revenue over expenses	100,222	57,333
Add items not affecting cash		
Depreciation	4,937	2,852
Net change in non-cash working capital balances (note 5)	126,238	65,908
Cash provided by operating activities	231,397	126,093
INVESTING ACTIVITIES		
Purchase of fixed assets	(13,927)	(9,062)
Cash used in investing activities	(13,927)	(9,062)
Increase in cash during the year	217,470	117,031
Cash, beginning of year	357,355	240,324
Cash, end of year	574,825	357,355

See accompanying notes

Dumont Technical Institute Inc.

NOTES TO FINANCIAL STATEMENTS

June 30, 1997

4. RELATED PARTY TRANSACTIONS

The organization had the following transactions during the year and account balances at year end that are not specifically identified in these financial statements with the following organizations:

	1997	1996
	\$	\$
Gabriel Dumont Institute of Native Studies and Applied Research, Inc.		
Prepaid expenses	1,000	—
Accounts payable	99,384	52,757
Fees for service revenue	99,411	67,462
Administrative services expense	264,499	132,171
Rent expense	8,606	—
Metis Employment & Training of Saskatchewan Inc. (Regional offices)		
Revenue - Pathways	173,045	—
Rent expense	29,641	—
Equipment expense	40,588	—
Eastern Assiniboine Property Management		
Rent expense	11,617	—
Meadow Lake Local #31		
Rent expense	12,660	—

Dumont Technical Institute Inc.

NOTES TO FINANCIAL STATEMENTS

June 30, 1997

4. RELATED PARTY TRANSACTIONS continued

	1997	1996
	\$	\$
<hr/>		
Metis Addition Council		
Equipment expense	574	—
<hr/>		
Metis Nation of Saskatchewan Local 126		
Equipment expense	300	—
<hr/>		
Provincial Metis Holdco Inc.		
Rent expense	16,213	14,917
<hr/>		
Western Region III		
Rent expense	17,211	—
Equipment expense	4,781	—
<hr/>		
Western Region IIA		
Rent expense	3,825	—
Equipment expense	7,649	—
<hr/>		
Fort Battleford Urban Metis Development Inc.		
Instructional costs	37,500	—
<hr/>		

Dumont Technical Institute Inc.

NOTES TO FINANCIAL STATEMENTS

June 30, 1997

5. NET CHANGE IN NON-CASH WORKING CAPITAL BALANCES

	1997	1996
	\$	\$
DECREASE (INCREASE) IN		
Accounts receivable	(105,725)	147,725
Prepaid expenses	(6,760)	(3,248)
INCREASE (DECREASE) IN		
Accounts payable	191,217	(29,284)
Deferred revenue	37,151	69,506
Unexpended grants repayable	10,355	(118,791)
	<u>126,238</u>	<u>65,908</u>

6. COMMITMENTS

The organization is committed under term leases as follows:

Gabriel Dumont Institute - Regina (Related Party)	to July 31, 1997, at a monthly rental of \$1,000
Danka Leasing	to August 31, 1997, at a monthly rental of \$715
Metis Addiction Council - Regina (Related Party)	to August 31, 1997, at monthly rental of \$75
Western Regina III - Regina (Related Party)	to October 6, 1997, at a monthly rental of \$1,000 to November 30, 1997, at a monthly rental of \$1,500
Metis Employment & Training - Saskatoon (Related Party)	to February 28, 1998, at a monthly rental of \$5,400
Provincial Metis Holdco Inc. - Saskatoon (Related Party)	to March 31, 1998, at a monthly rental of \$1,559
Telecom Leasing	to May 31, 1998, at a monthly rental of \$136



FINANCIAL STATEMENTS

GABRIEL DUMONT COLLEGE, INC.

March 31, 1997

 **ERNST & YOUNG**



AUDITORS' REPORT

To the Board of Directors
Gabriel Dumont College, Inc.

We have audited the balance sheet of Gabriel Dumont College, Inc. as at March 31, 1997 and the statements of revenue and expenses for the seven month period then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 1997 and the results of its operations and the changes in its financial position for the seven month period then ended in accordance with generally accepted accounting principles.

Ernst + Young

Regina, Canada,
May 23, 1997.

Chartered Accountants

Gabriel Dumont College, Inc.

[Incorporated under the Non-Profit Corporations Act of Saskatchewan]

BALANCE SHEET

As at March 31

	1997
	\$
ASSETS	
Current	
Accounts receivable <i>(note 4)</i>	54,878
	<u>54,878</u>
LIABILITIES AND SURPLUS	
Current	
Accounts payable	2,000
Total liabilities	2,000
Surplus	52,878
	<u>54,878</u>

See accompanying notes

On behalf of the Board:

Director



Director



Gabriel Dumont College, Inc.

STATEMENT OF REVENUE AND EXPENSES

	Seven Month Period ended March 31, 1997 \$
<hr/>	
REVENUE	
Current	
Government of Saskatchewan	37,583
Tuition and student fees	55,803
	<hr/> 93,386
EXPENSES	
Audit and legal	2,020
Start up allowance	1,400
Tuition on student fees	17,492
Student recruitment	905
Sessional lecturers	17,682
Lecturer benefits	1,009
	<hr/> 40,508
Excess of revenue over expenses	<hr/> 52,878

See accompanying notes

Gabriel Dumont College, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

1. NATURE OF OPERATIONS

Gabriel Dumont College, Inc. ("GDC") was incorporated on October 4, 1994 under the Non-Profit Corporations Act of Saskatchewan. GDC began operations in September, 1996. GDC has an affiliation with Saskatchewan Education and the University of Saskatchewan. It provides a means of post-secondary education for Metis people. Other regular university students may enroll provided there is space available after Metis students have enrolled to a maximum of 40 people.

2. ACCOUNTING POLICIES

Revenue and expenditure recognition

In accordance with generally accepted accounting principles, these financial statements have been prepared using the accrual method of accounting under which revenue is recorded in the year earned and expenditures are recorded in the year incurred.

3. STATEMENT OF CHANGES IN FINANCIAL POSITION

This statement is not included as it would not provide additional useful information.

4. RELATED PARTY TRANSACTIONS

The organization had the following account balance at the year end that is not specifically identified in these financial statements, with Gabriel Dumont Institute of Native Studies and Applied Research, Inc., an entity that operates under the same Board of Governors as the organization.

	1997 \$
Accounts receivable	54,836

FINANCIAL STATEMENTS

**GABRIEL DUMONT INSTITUTE
COMMUNITY TRAINING
RESIDENCE, INC.**

March 31, 1997

AUDITORS' REPORT

To the Board of Directors
Gabriel Dumont Institute Community Training Residence, Inc.

We have audited the balance sheet of **Gabriel Dumont Institute Community Training Residence, Inc.** as at March 31, 1997 and the statements of deficit, revenue and expenses, and cash flows for the year then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 1997 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Ernst + Young

Regina, Canada,
May 30, 1997.

Chartered Accountants

Gabriel Dumont Institute Community Training Residence, Inc.
[Incorporated under the Non-Profit Corporations Act]

BALANCE SHEET

As at March 31

	1997	1996
	\$	\$
ASSETS		
Current		
Cash	33,712	90,678
Accounts receivable	42	720
Prepaid expenses	—	7,292
Total current assets	33,754	98,690
Fixed assets <i>(note 3)</i>	368,214	382,668
	401,968	481,358
LIABILITIES AND DEFICIT		
Current		
Accounts payable <i>(note 4)</i>	249,652	286,040
Interest payable	12,875	23,662
Current portion of term debt <i>(note 5)</i>	88,100	88,575
Total current liabilities	350,627	398,277
Term debt <i>(note 5)</i>	193,323	216,040
Total liabilities	543,950	614,317
Deficit	(141,982)	(132,959)
	401,968	481,358

See accompanying notes

On behalf of the Board:

Director



Director



Gabriel Dumont Institute Community Training Residence, Inc.

STATEMENT OF DEFICIT

As at March 31

	1997					1996
	Residence Operations \$	Resident Lodging Fund \$	Literacy Fund \$	Other \$	Total \$	
Deficit, beginning of year	(139,335)	(47,884)	4,154	50,106	(132,959)	(126,298)
Excess (deficiency) of revenue over expenses	(30,385)	32	—	21,330	(9,023)	(6,661)
Deficit, end of year	(169,720)	(47,852)	4,154	71,436	(141,982)	(132,959)

See accompanying notes

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

1. NATURE OF ORGANIZATION

Gabriel Dumont Institute Community Training Residence is a not-for-profit organization that was established to provide training and counselling to female offenders. This was done through funding from the Department of Justice. The organization is incorporated under the Non-Profit Corporations Act of Saskatchewan and as such is not subject to income tax under the Income Tax Act (Canada).

The funding agreement with the Saskatchewan Department of Justice under which the organization has carried on its operations since April 1, 1991 expired on March 31, 1996. Under the terms of that agreement the Saskatchewan Department of Justice is required to lease the building out of which the organization's operations have been conducted, until March 31, 2006. Management expects that receipts under this lease, which is under negotiation, will be sufficient to cover the cost of operating the building.

2. ACCOUNTING POLICIES

Fund accounting

The organization uses accounting procedures in which a self-balancing group of accounts is provided for each accounting entity established by legal, contractual or voluntary action. The organization currently has the following funds:

Resident Operations

This fund is used for the general operations of the organization. All operational transactions are recorded in the accounts of this fund.

Resident Lodging Fund

This fund represents amounts collected from the residents for lodging and is used for resident programs and the betterment of the facilities.

Literacy Fund

This fund represents a grant received to be used towards specified literacy programs.

Other

This fund includes revenues specifically designated for the mortgage payments and related building expenses including depreciation, insurance, interest and property taxes.

For financial reporting purposes, the balance sheet consolidates the assets and liabilities of all funds. The statement of revenue and expenses and statement of deficit classify the amounts of each fund.

Gabriel Dumont Institute Community Training Residence, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

2. ACCOUNTING POLICIES (continued)

Fixed assets

Fixed assets are initially recorded at cost. Normal maintenance and repair expenditures are expensed as incurred.

Depreciation has been provided on the diminishing balance method at the following rates:

Furniture and equipment	20%
Building	4%

Depreciation is charged in the year of acquisition for the full year. No depreciation is charged in the year of disposal. It is expected that these procedures will charge operations with the total cost of the assets over the useful life of the assets. Gain or loss on the disposal of individual assets is recognized in income in the year of disposal.

3. FIXED ASSETS

	1997		1996	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Furniture and equipment	33,657	26,451	33,657	24,649
Building	403,141	99,477	403,141	86,825
Land	57,344	—	57,344	—
	494,142	125,928	494,142	111,474
Less: Accumulated depreciation	125,928		111,474	
	368,214		382,668	

Gabriel Dumont Institute Community Training Residence, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

4. RELATED PARTY TRANSACTIONS

The organization had the following transactions during the year and account balances at the year end that are not specifically identified in these financial statements, with Gabriel Dumont Institute of Native Studies and Applied Research, Inc., an entity that operates under the same Board of Governors as the organization.

	1997 \$	1996 \$
Accounts payable	241,232	236,645
Administrative services, at negotiated value	—	20,000
Interest expense	3,760	5,223

5. TERM DEBT

	1997 \$	1996 \$
SaskNative Economic Development Corporation mortgage due June, 2002, repayable in annual blended instalments of \$33,334 principal and interest [prime plus 2% - 6.75% at March 31, 1997; 8.75% - 1996] against which the building has been pledged as collateral.	212,280	239,232
Gabriel Dumont Institute of Native Studies and Applied Research, Inc. loan due on demand bearing interest [CIBC prime plus 1% - 5.75% at March 31, 1997; 7.75% - 1996] against which the building has been pledged as collateral.	69,143	65,383
	281,423	304,615
Less current portion	88,100	88,575
	193,323	216,040

The estimated principal payments due in each of the next five fiscal years are as follows:

	\$
1998	88,100
1999	20,300
2000	21,700
2001	23,100
2002	24,700
Thereafter	103,523
	281,423

Gabriel Dumont Institute Community Training Residence, Inc.

NOTES TO FINANCIAL STATEMENTS

March 31, 1997

6. NET CHANGE IN NON-CASH WORKING CAPITAL BALANCES

	1997	1996
	\$	\$
DECREASE (INCREASE) IN		
Accounts receivable	678	7,305
Prepaid expenses	7,292	71
INCREASE (DECREASE) IN		
Accounts payable	(36,388)	89,257
Interest payable	(10,787)	3,750
	<u>(39,205)</u>	<u>100,383</u>

7. COMPARATIVE FIGURES

Certain of the 1996 comparative figures have been restated to conform with the current year's presentation.

Gabriel Dumont Institute Community Training Residence, Inc.

STATEMENT OF REVENUE AND EXPENSES

Year ended March 31

	1997			Total \$	1996 \$
	Residence Operations \$	Resident Lodging Fund \$	Other \$		
REVENUE					
Department of Justice	—	—	69,697	69,697	396,503
Client fees	—	32	—	32	10,703
Catering	—	—	—	—	50
Miscellaneous income	1,047	—	—	1,047	2,793
	1,047	32	69,697	70,776	410,049
EXPENSES					
Administrative services <i>[note 4]</i>	—	—	—	—	20,000
Audit and legal	28,452	—	—	28,452	15,964
Computer consulting	—	—	—	—	2,895
Depreciation	1,801	—	12,653	14,454	15,432
Equipment - minor	—	—	—	—	88
Equipment rental	—	—	—	—	1,453
Insurance	—	—	4,596	4,596	4,402
Interest <i>[note 4]</i>	—	—	21,309	21,309	34,862
Miscellaneous	—	—	—	—	809
Office supplies	130	—	—	130	2,241
Property taxes	—	—	9,809	9,809	9,802
Repairs and maintenance	451	—	—	451	17,280
Resident programs	—	—	—	—	6,761
Resident supplies	(14)	—	—	(14)	17,977
Salaries	—	—	—	—	218,818
Staff benefits	25	—	—	25	23,710
Staff and board travel	10	—	—	10	13,213
Telephone and fax	—	—	—	—	3,445
Utilities	577	—	—	577	7,558
	31,432	—	48,367	79,799	416,710
Excess (deficiency) of revenue over expenses	(30,385)	32	21,330	(9,023)	(6,661)

See accompanying notes

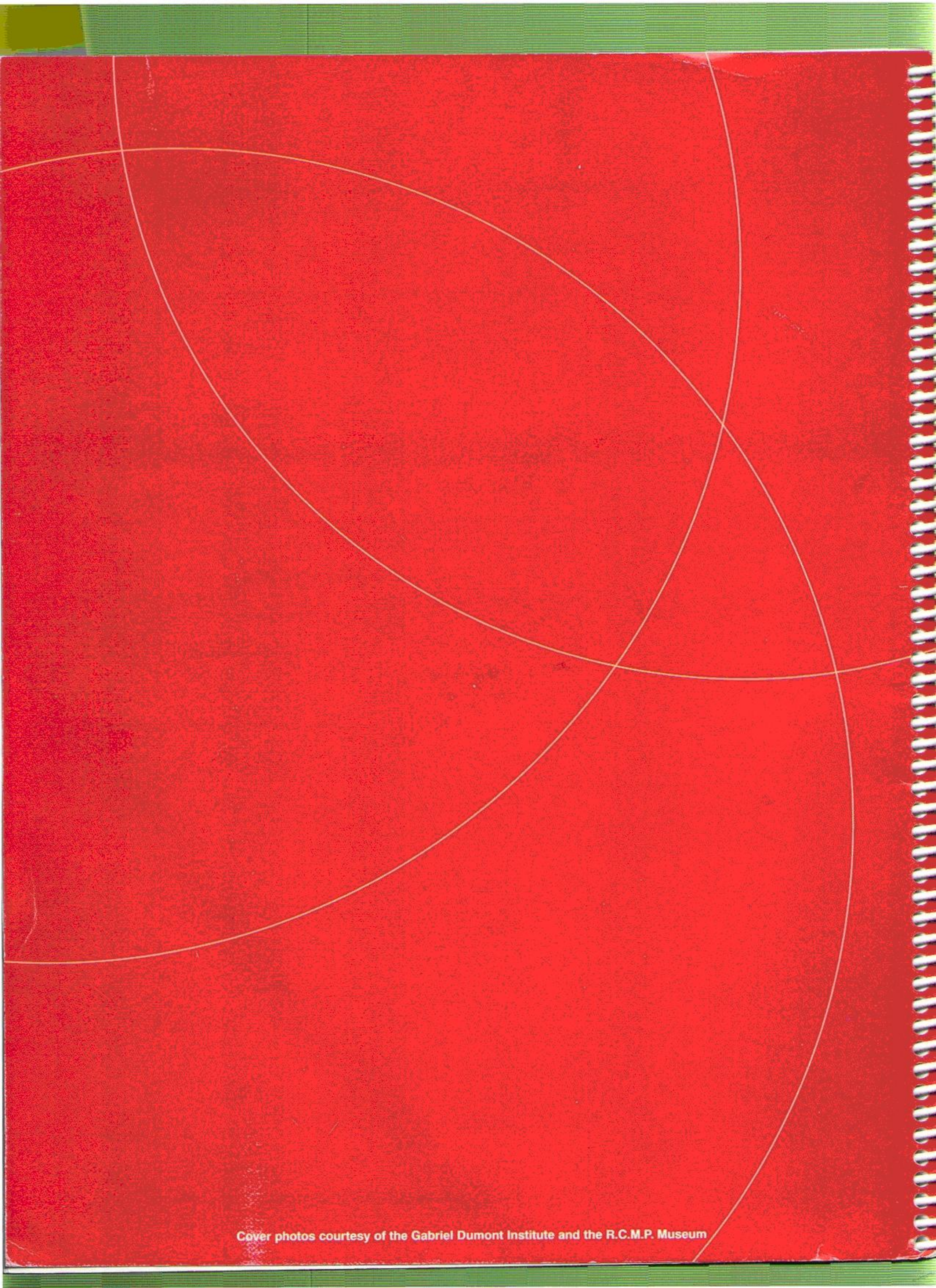
Gabriel Dumont Institute Community Training Residence, Inc.

STATEMENT OF CASH FLOWS

Year ended March 31

	1997	1996
	\$	\$
OPERATING ACTIVITIES		
Deficiency of revenue over expenses	(9,023)	(6,661)
Charges to operations not affecting cash in the current period		
Depreciation	14,454	15,432
Net change in non-cash working capital balances <i>(note 6)</i>	(39,205)	100,383
Cash provided by (used in) operating activities	(33,774)	109,154
FINANCING ACTIVITIES		
Repayment of term debt	(23,192)	(22,134)
Cash used in financing activities	(23,192)	(22,134)
Increase (decrease) in cash	(56,966)	87,020
Cash, beginning of year	90,678	3,658
Cash, end of year	33,712	90,678

See accompanying notes

The image shows the front cover of a red spiral-bound notebook. The cover is a vibrant red color with a fine, pebbled texture. Overlaid on the red background are several thin, white, curved lines that form a complex geometric pattern. These lines appear to be arcs of circles or ellipses, intersecting to create various shapes. The spiral binding is visible along the right edge of the notebook. At the bottom center, there is a small white rectangular area containing text.

Cover photos courtesy of the Gabriel Dumont Institute and the R.C.M.P. Museum