

NSIM EXPENDITURE PLAN FOR THE PERIOD APRIL 1/82 TO MARCH 31/83

Region	1982-83 Allocations By Category			1982-83 Regional Allocation	Course Commitments (does not incl. allowances) Apr.1/82-June 30/82	Balance F Courses and a (Colum 1 minu
	Courses/Student /Allowances	AEC Staff Support	AEC Meetings			
Western Region 1 (Mr. Rod Bishop)	\$ 300,000 11.8	\$ 50,000	\$10,000	\$360,000	\$ 11,713	\$ 288,2
Western Region 1A (Mr. Morley Norton)	300,000 11.8	50,000	10,000	360,000	19,505	280,4
Western Region 2 (Mr. Murray Hamilton)	600,000 23.5	50,000	10,000	660,000	224,595	375,4
Western Region 3 (Mr. Don Ross)	450,000 17.6	50,000	10,000	510,000	65,702	384,2
Eastern Region 3 (Mr. Nap LaFontaine)	300,000 11.8	50,000	10,000	360,000	38,371	261,6
Eastern Region 2A (Mr. Edwin Pelletier)	300,000 11.8	50,000	10,000	360,000	38,381	261,6
Eastern Region 2 (Mr. Alvin Campeau)	300,000 11.8	50,000	10,000	360,000	31,124	268,87
					\$429,391	\$2,120.60